

## Forms 990 / 990-EZ Return Summary

For calendar year 2020, or tax year beginning \_\_\_\_\_, and ending \_\_\_\_\_

04-2609788

### Center for Coastal Studies, Inc.

<b>Net Asset / Fund Balance at Beginning of Year</b>		<u>5,042,657</u>
<b>Revenue</b>		
Contributions	<u>4,032,059</u>	
Program service revenue	<u>5,842</u>	
Investment income	<u>882</u>	
Capital gain / loss	<u>-3,935</u>	
Fundraising / Gaming:		
Gross revenue	<u>412,255</u>	
Direct expenses	<u>156,411</u>	
Net income	<u>255,844</u>	
Other income	<u>14,741</u>	
<b>Total revenue</b>		<u>4,305,433</u>
<b>Expenses</b>		
Program services	<u>3,314,422</u>	
Management and general	<u>348,512</u>	
Fundraising	<u>480,267</u>	
<b>Total expenses</b>		<u>4,143,201</u>
<b>Excess / (deficit)</b>		<u>162,232</u>
Changes		<u>-42,612</u>
<b>Net Asset / Fund Balance at End of Year</b>		<u>5,162,277</u>

Reconciliation of Revenue	
Total revenue per financial statements	<u>4,306,252</u>
Less:	
Unrealized gains	<u>-42,612</u>
Donated services	<u>          </u>
Recoveries	<u>          </u>
Other	<u>43,431</u>
Plus:	
Investment expenses	<u>          </u>
Other	<u>          </u>
<b>Total revenue per return</b>	<u>4,305,433</u>

Reconciliation of Expenses	
Total expenses per financial statements	<u>4,186,632</u>
Less:	
Donated services	<u>          </u>
Prior year adjustments	<u>          </u>
Losses	<u>          </u>
Other	<u>43,431</u>
Plus:	
Investment expenses	<u>          </u>
Other	<u>          </u>
<b>Total expenses per return</b>	<u>4,143,201</u>

Balance Sheet			
	Beginning	Ending	Differences
Assets	<u>5,634,887</u>	<u>5,779,519</u>	
Liabilities	<u>592,230</u>	<u>617,242</u>	
Net assets	<u>5,042,657</u>	<u>5,162,277</u>	<u>119,620</u>

#### Miscellaneous Information

Amended return \_\_\_\_\_  
Return / extended due date 11/15/21  
Failure to file penalty \_\_\_\_\_

Form **8879-EO**

**IRS e-file Signature Authorization for an Exempt Organization**

OMB No. 1545-0047

For calendar year 2020, or fiscal year beginning . . . . ., 2020, and ending . . . . ., 20 . . . . .

**Do not send to the IRS. Keep for your records.**  
**Go to [www.irs.gov/Form8879EO](http://www.irs.gov/Form8879EO) for the latest information.**

**2020**

Department of the Treasury  
Internal Revenue Service

Name of exempt organization or person subject to tax

**Center for Coastal Studies, Inc.**

Taxpayer identification number

**04-2609788**

Name and title of officer or person subject to tax

**Richard Delaney  
President and CEO**

**Part I Type of Return and Return Information (Whole Dollars Only)**

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, or 7a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, or 7b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

<b>1a</b> Form 990 check here <input checked="" type="checkbox"/>	<b>b</b> Total revenue, if any (Form 990, Part VIII, column (A), line 12)	<b>1b</b>	<b>4,305,433</b>
<b>2a</b> Form 990-EZ check here <input type="checkbox"/>	<b>b</b> Total revenue, if any (Form 990-EZ, line 9)	<b>2b</b>	
<b>3a</b> Form 1120-POL check here <input type="checkbox"/>	<b>b</b> Total tax (Form 1120-POL, line 22)	<b>3b</b>	
<b>4a</b> Form 990-PF check here <input type="checkbox"/>	<b>b</b> Tax based on investment income (Form 990-PF, Part VI, line 5)	<b>4b</b>	
<b>5a</b> Form 8868 check here <input type="checkbox"/>	<b>b</b> Balance due (Form 8868, line 3c)	<b>5b</b>	
<b>6a</b> Form 990-T check here <input type="checkbox"/>	<b>b</b> Total tax (Form 990-T, Part III, line 4)	<b>6b</b>	
<b>7a</b> Form 4720 check here <input type="checkbox"/>	<b>b</b> Total tax (Form 4720, Part III, line 1)	<b>7b</b>	

**Part II Declaration and Signature Authorization of Officer or Person Subject to Tax**

Under penalties of perjury, I declare that  I am an officer of the above organization or  I am a person subject to tax with respect to (name of organization) \_\_\_\_\_, (EIN) \_\_\_\_\_ and that I have examined a copy of the 2020 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

**PIN: check one box only**

I authorize Sanders, Walsh & Eaton, CPAs, LLC to enter my PIN 13579 as my signature  
ERO firm name Enter five numbers, but do not enter all zeros

on the tax year 2020 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the organization, I will enter my PIN as my signature on the tax year 2020 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax }

Date } **04/04/21**

**Part III Certification and Authentication**

**ERO's EFIN/PIN.** Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

**04268813579**

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2020 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature }

**Joseph F McGee, CPA**

Date }

**04/04/21**

**ERO Must Retain This Form — See Instructions**

**Do Not Submit This Form to the IRS Unless Requested To Do So**

For Paperwork Reduction Act Notice, see back of form.

Form **8879-EO** (2020)

Form **990**

**Return of Organization Exempt From Income Tax**

OMB No. 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

**2020**  
Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.  
Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

**A For the 2020 calendar year, or tax year beginning , and ending**

<b>B</b> Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<b>C</b> Name of organization Center for Coastal Studies, Inc.		<b>D</b> Employer identification number 04-2609788
	Doing business as		<b>E</b> Telephone number 508-487-3622
	Number and street (or P.O. box if mail is not delivered to street address) 5 Holway Avenue	Room/suite	<b>G</b> Gross receipts\$ 4,509,210
	City or town, state or province, country, and ZIP or foreign postal code Provincetown MA 02657		

<b>F</b> Name and address of principal officer: Richard Delaney 5 Holway Avenue Provincetown MA 02657	<b>H(a)</b> Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>H(b)</b> Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions
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**I** Tax-exempt status:  501(c)(3)  501(c) ( ) t (insert no.)  4947(a)(1) or  527

**J** Website: [www.coastalstudies.org](http://www.coastalstudies.org) **H(c)** Group exemption number **U**

**K** Form of organization:  Corporation  Trust  Association  Other **U** **L** Year of formation: 1977 **M** State of legal domicile: MA

**Part I Summary**

<b>Activities &amp; Governance</b>	<b>1</b> Briefly describe the organization's mission or most significant activities: Scientific marine research, and public education and policy to protect and conserve coastal and ocean resources.		
	<b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	<b>3</b> Number of voting members of the governing body (Part VI, line 1a)	<b>3</b>	22
	<b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)	<b>4</b>	22
	<b>5</b> Total number of individuals employed in calendar year 2020 (Part V, line 2a)	<b>5</b>	42
	<b>6</b> Total number of volunteers (estimate if necessary)	<b>6</b>	0
	<b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12	<b>7a</b>	0
<b>b</b> Net unrelated business taxable income from Form 990-T, Part I, line 11	<b>7b</b>	0	
<b>Revenue</b>	<b>8</b> Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	<b>9</b> Program service revenue (Part VIII, line 2g)	3,768,644	4,032,059
	<b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)	26,598	5,842
	<b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	4,644	-3,053
	<b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	257,180	270,585
		4,057,066	4,305,433
<b>Expenses</b>	<b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)		0
	<b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)		0
	<b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	2,528,828	2,782,704
	<b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)		0
	<b>b</b> Total fundraising expenses (Part IX, column (D), line 25) <b>U</b> 480,267		
	<b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	1,319,068	1,360,497
<b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	3,847,896	4,143,201	
<b>19</b> Revenue less expenses. Subtract line 18 from line 12	209,170	162,232	
<b>Net Assets or Fund Balances</b>	<b>20</b> Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	<b>21</b> Total liabilities (Part X, line 26)	5,634,887	5,779,519
	<b>22</b> Net assets or fund balances. Subtract line 21 from line 20	592,230	617,242
	5,042,657	5,162,277	

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

<b>Sign Here</b>	Signature of officer	Date
	Richard Delaney	President and CEO
	Type or print name and title	

<b>Paid Preparer Use Only</b>	Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed	PTIN
	Joseph F McGee, CPA	Joseph F McGee, CPA	05/03/21		P01584870
	Firm's name } Sanders, Walsh & Eaton, CPAs, LLC	Firm's EIN } 84-1894608			
	Firm's address } W. Chatham, MA 02669	Phone no.	508-945-0031		

May the IRS discuss this return with the preparer shown above? See instructions  Yes  No

For Paperwork Reduction Act Notice, see the separate instructions.

**Part III Statement of Program Service Accomplishments**

Check if Schedule O contains a response or note to any line in this Part III

**1** Briefly describe the organization's mission:  
**Scientific marine research, and public education and policy to protect and conserve coastal and ocean resources.**

**2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?  Yes  No  
If "Yes," describe these new services on Schedule O.

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services?  Yes  No  
If "Yes," describe these changes on Schedule O.

**4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

**4a** (Code: ) (Expenses \$ **3,314,422** including grants of \$ ) (Revenue \$ )  
**Education, disentanglement, equipment, marine and fisheries operations.**

**4b** (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )  
**N/A**

**4c** (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )  
**N/A**

**4d** Other program services (Describe on Schedule O.)  
(Expenses \$ including grants of \$ ) (Revenue \$ )

**4e** Total program service expenses **u 3,314,422**

**Part IV Checklist of Required Schedules**

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4	<b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? If "Yes," complete Schedule D, Part V	X	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I See instructions		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	X	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X

**Part IV Checklist of Required Schedules** (continued)

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	X	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	<b>Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions, for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV		X
b	A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV		X
c	A 35% controlled entity of one or more individuals and/or organizations described in lines 28a or 28b? If "Yes," complete Schedule L, Part IV		X
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36	<b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? <b>Note:</b> All Form 990 filers are required to complete Schedule O.	X	

**Part V Statements Regarding Other IRS Filings and Tax Compliance**

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		

1a	25
1b	0

**Part V Statements Regarding Other IRS Filings and Tax Compliance** (continued)

		Yes	No
<b>2a</b>	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
	2a		42
<b>b</b>	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <b>Note:</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
<b>3a</b>	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
<b>b</b>	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O		
<b>4a</b>	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
<b>b</b>	If "Yes," enter the name of the foreign country <u>U</u> See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
<b>5a</b>	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
<b>b</b>	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
<b>c</b>	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		
<b>6a</b>	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
<b>b</b>	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
<b>7</b>	<b>Organizations that may receive deductible contributions under section 170(c).</b>		
<b>a</b>	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
<b>b</b>	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
<b>c</b>	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
<b>d</b>	If "Yes," indicate the number of Forms 8282 filed during the year		7d
<b>e</b>	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
<b>f</b>	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
<b>g</b>	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		X
<b>h</b>	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		X
<b>8</b>	<b>Sponsoring organizations maintaining donor advised funds.</b> Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		
<b>9</b>	<b>Sponsoring organizations maintaining donor advised funds.</b>		
<b>a</b>	Did the sponsoring organization make any taxable distributions under section 4966?		
<b>b</b>	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
<b>10</b>	<b>Section 501(c)(7) organizations.</b> Enter:		
<b>a</b>	Initiation fees and capital contributions included on Part VIII, line 12	10a	
<b>b</b>	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
<b>11</b>	<b>Section 501(c)(12) organizations.</b> Enter:		
<b>a</b>	Gross income from members or shareholders	11a	
<b>b</b>	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
<b>12a</b>	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?	12a	
<b>b</b>	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
<b>13</b>	<b>Section 501(c)(29) qualified nonprofit health insurance issuers.</b>		
<b>a</b>	Is the organization licensed to issue qualified health plans in more than one state? <b>Note:</b> See the instructions for additional information the organization must report on Schedule O.	13a	
<b>b</b>	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
<b>c</b>	Enter the amount of reserves on hand	13c	
<b>14a</b>	Did the organization receive any payments for indoor tanning services during the tax year?	14a	X
<b>b</b>	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b	
<b>15</b>	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	15	X
<b>16</b>	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16	X

**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

**Section A. Governing Body and Management**

		Yes	No
<b>1a</b>	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.	<b>1a</b>	<b>22</b>
<b>b</b>	Enter the number of voting members included on line 1a, above, who are independent	<b>1b</b>	<b>22</b>
<b>2</b>	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	<b>2</b>	<b>X</b>
<b>3</b>	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?	<b>3</b>	<b>X</b>
<b>4</b>	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	<b>4</b>	<b>X</b>
<b>5</b>	Did the organization become aware during the year of a significant diversion of the organization's assets?	<b>5</b>	<b>X</b>
<b>6</b>	Did the organization have members or stockholders?	<b>6</b>	<b>X</b>
<b>7a</b>	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	<b>7a</b>	<b>X</b>
<b>b</b>	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	<b>7b</b>	<b>X</b>
<b>8</b>	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
<b>a</b>	The governing body?	<b>8a</b>	<b>X</b>
<b>b</b>	Each committee with authority to act on behalf of the governing body?	<b>8b</b>	<b>X</b>
<b>9</b>	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O	<b>9</b>	<b>X</b>

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
<b>10a</b>	Did the organization have local chapters, branches, or affiliates?	<b>10a</b>	<b>X</b>
<b>b</b>	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	<b>10b</b>	
<b>11a</b>	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	<b>11a</b>	<b>X</b>
<b>b</b>	Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
<b>12a</b>	Did the organization have a written conflict of interest policy? If "No," go to line 13	<b>12a</b>	<b>X</b>
<b>b</b>	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	<b>12b</b>	<b>X</b>
<b>c</b>	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	<b>12c</b>	<b>X</b>
<b>13</b>	Did the organization have a written whistleblower policy?	<b>13</b>	<b>X</b>
<b>14</b>	Did the organization have a written document retention and destruction policy?	<b>14</b>	<b>X</b>
<b>15</b>	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
<b>a</b>	The organization's CEO, Executive Director, or top management official	<b>15a</b>	<b>X</b>
<b>b</b>	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).	<b>15b</b>	<b>X</b>
<b>16a</b>	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	<b>16a</b>	<b>X</b>
<b>b</b>	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	<b>16b</b>	

**Section C. Disclosure**

- 17** List the states with which a copy of this Form 990 is required to be filed  MA
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  
 Own website  Another's website  Upon request  Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records

**Richard Delaney**  
Provincetown

**5 Holway Ave.**

**MA 02657**

**508-487-3622**



**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) Robert Samuelson	5.00									
Treasurer	0.00	X		X			0	0	0	
(2) Elizabeth Frankel	5.00									
President	0.00	X		X			0	0	0	
(3) William Bonn	2.00									
Past Chair	0.00	X		X			0	0	0	
(4) Stephen Daniel	2.00									
Director	0.00	X					0	0	0	
(5) Shawn Delude	2.00									
Director	0.00	X					0	0	0	
(6) John Murphy, Jr.	2.00									
Director	0.00	X					0	0	0	
(7) Lori Meads	2.00									
Director	0.00	X					0	0	0	
(8) Dan Wolf	2.00									
Director	0.00	X					0	0	0	
(9) Linda B. Miller, Ph.D.	2.00									
Director	0.00	X					0	0	0	
(10) Jeanne McNett	5.00									
Clerk	0.00			X			0	0	0	
(11) Emily Flax	2.00									
Director	0.00	X					0	0	0	

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and title	(B) Average hours per week per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) <b>Carol Green</b> ..... Director	2.00 0.00	X						0	0	0
(13) <b>John King</b> ..... Vice President	5.00 0.00	X						0	0	0
(14) <b>Stacey Smith</b> ..... Director	2.00 0.00	X						0	0	0
(15) <b>Christopher W. Clark, PhD</b> ..... Director	2.00 0.00	X						0	0	0
(16) <b>Harriet Larsen</b> ..... Director	2.00 0.00	X						0	0	0
(17) <b>Carole Levin</b> ..... Director	2.00 0.00	X						0	0	0
(18) <b>Andrew Young</b> ..... Director	2.00 0.00	X						0	0	0
(19) <b>Steve Carlson</b> ..... Director	2.00 0.00	X		X				0	0	0
<b>1b Subtotal</b> .....										
<b>c Total from continuation sheets to Part VII, Section A</b> .....								<b>176,019</b>		<b>27,860</b>
<b>d Total (add lines 1b and 1c)</b> .....								<b>176,019</b>		<b>27,860</b>

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **1**

	Yes	No
<b>3</b> Did the organization list any <b>former</b> officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i> .....	3	X
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i> .....	4	X
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i> .....	5	X

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
<b>Avwatch</b> <b>Plymouth</b> 246 S. Meadow Rd. MA 02360 Aircraft serv.		161,058

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **1**

**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

		(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	1a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e	1,421,088			
	f All other contributions, gifts, grants, and similar amounts not included above	1f	2,610,971			
	g Noncash contributions included in lines 1a-1f	1g	\$ 14,555			
	<b>h Total.</b> Add lines 1a-1f	<b>u</b>	<b>4,032,059</b>			
<b>Program Service Revenue</b>	2a Other earned income	Business Code 611710	5,842	5,842		
	b					
	c					
	d					
	e					
	f All other program service revenue					
	<b>g Total.</b> Add lines 2a-2f	<b>u</b>	<b>5,842</b>			
<b>Other Revenue</b>	3 Investment income (including dividends, interest, and other similar amounts)	<b>u</b>	882		882	
	4 Income from investment of tax-exempt bond proceeds	<b>u</b>				
	5 Royalties	<b>u</b>				
	6a Gross rents	6a	(i) Real			
			(ii) Personal			
	b Less: rental expenses	6b				
	c Rental inc. or (loss)	6c				
	d Net rental income or (loss)	<b>u</b>				
	7a Gross amount from sales of assets other than inventory	7a	(i) Securities			
			(ii) Other			
	b Less: cost or other basis and sales exps.	7b		3,935		
c Gain or (loss)	7c		-3,935			
d Net gain or (loss)	<b>u</b>		-3,935			
8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	8a		412,255			
		b Less: direct expenses	8b	156,411		
		c Net income or (loss) from fundraising events	<b>u</b>	255,844		
9a Gross income from gaming activities. See Part IV, line 19	9a					
		b Less: direct expenses	9b			
		c Net income or (loss) from gaming activities	<b>u</b>			
10a Gross sales of inventory, less returns and allowances	10a		58,172			
		b Less: cost of goods sold	10b	43,431		
		c Net income or (loss) from sales of inventory	<b>u</b>	14,741	14,741	
<b>Miscellaneous Revenue</b>	11a	Business Code				
	b					
	c					
	d All other revenue					
	<b>e Total.</b> Add lines 11a-11d	<b>u</b>				
<b>12 Total revenue.</b> See instructions	<b>u</b>	<b>4,305,433</b>	<b>16,648</b>	<b>0</b>	<b>882</b>	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	2,525,533	2,007,523	230,287	287,723
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	257,171	139,665	47,625	69,881
10 Payroll taxes				
11 Fees for services (nonemployees):				
a Management				
b Legal	4,924	2,414	2,510	
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion	4,024	341	3,673	10
13 Office expenses	88,783	30,674	3,826	54,283
14 Information technology				
15 Royalties				
16 Occupancy	42,320	37,344	2,245	2,731
17 Travel	20,038	16,763		3,275
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	7,760	7,377		383
20 Interest	19,251	12,711	5,218	1,322
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	218,941	204,655	14,286	
23 Insurance	132,457	123,886	5,448	3,123
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a Program operations	334,756	334,029	230	497
b Consulting fees	334,058	274,290	15,818	43,950
c Computer expense	49,350	35,238	6,169	7,943
d Intern housing & stipend	41,825	41,825		
e All other expenses	62,010	45,687	11,177	5,146
25 Total functional expenses. Add lines 1 through 24e	4,143,201	3,314,422	348,512	480,267
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input checked="" type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
<b>Assets</b>	1	Cash—non-interest-bearing	514,298	1	823,086
	2	Savings and temporary cash investments		2	
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net	669,763	4	641,339
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use	24,380	8	24,497
	9	Prepaid expenses and deferred charges	91,348	9	76,869
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 6,621,476		
	b	Less: accumulated depreciation	10b 2,833,829	10c	3,787,647
	11	Investments—publicly traded securities	202,172	11	166,081
	12	Investments—other securities. See Part IV, line 11		12	
	13	Investments—program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11	250,000	15	260,000
16	<b>Total assets.</b> Add lines 1 through 15 (must equal line 33)	5,634,887	16	5,779,519	
<b>Liabilities</b>	17	Accounts payable and accrued expenses	124,811	17	188,801
	18	Grants payable		18	
	19	Deferred revenue	74,686	19	44,056
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23	Secured mortgages and notes payable to unrelated third parties	352,523	23	340,155
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	40,210	25	44,230
	26	<b>Total liabilities.</b> Add lines 17 through 25	592,230	26	617,242
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.</b>				
	27	Net assets without donor restrictions	4,843,294	27	4,962,728
	28	Net assets with donor restrictions	199,363	28	199,549
	<b>Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.</b>				
	29	Capital stock or trust principal, or current funds		29	
	30	Paid-in or capital surplus, or land, building, or equipment fund		30	
	31	Retained earnings, endowment, accumulated income, or other funds		31	
32	<b>Total net assets or fund balances</b>	5,042,657	32	5,162,277	
33	<b>Total liabilities and net assets/fund balances</b>	5,634,887	33	5,779,519	

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response or note to any line in this Part XI

<b>1</b>	Total revenue (must equal Part VIII, column (A), line 12)	<b>1</b>	<b>4,305,433</b>
<b>2</b>	Total expenses (must equal Part IX, column (A), line 25)	<b>2</b>	<b>4,143,201</b>
<b>3</b>	Revenue less expenses. Subtract line 2 from line 1	<b>3</b>	<b>162,232</b>
<b>4</b>	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	<b>4</b>	<b>5,042,657</b>
<b>5</b>	Net unrealized gains (losses) on investments	<b>5</b>	<b>-42,612</b>
<b>6</b>	Donated services and use of facilities	<b>6</b>	
<b>7</b>	Investment expenses	<b>7</b>	
<b>8</b>	Prior period adjustments	<b>8</b>	
<b>9</b>	Other changes in net assets or fund balances (explain on Schedule O)	<b>9</b>	
<b>10</b>	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	<b>10</b>	<b>5,162,277</b>

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
<b>1</b>	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
<b>2a</b>	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		<b>X</b>
<b>2b</b>	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	<b>X</b>	
<b>2c</b>	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	<b>X</b>	
<b>3a</b>	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	<b>X</b>	
<b>3b</b>	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits	<b>X</b>	

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and title	(B) Average hours per week per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(20) <b>Eric Cataldo</b> ..... Director	2.00 0.00	X		X				0	0	0
(21) <b>Chuck Lagasse</b> ..... Director	2.00 0.00	X		X				0	0	0
(22) <b>Richard Delaney</b> ..... President and CEO	40.00 0.00			X				176,019	0	27,860
(23) <b>Jeanne Leszczynski</b> ..... Director	2.00 0.00	X						0	0	0
<b>1b Subtotal</b> .....								<b>176,019</b>		<b>27,860</b>
<b>c Total from continuation sheets to Part VII, Section A</b> .....										
<b>d Total (add lines 1b and 1c)</b> .....										

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **U**

	Yes	No
<b>3</b> Did the organization list any <b>former</b> officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i> .....	<b>3</b>	
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i> .....	<b>4</b>	
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i> .....	<b>5</b>	

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **U**

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

**U Attach to Form 990 or Form 990-EZ.**

**U Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.**

OMB No. 1545-0047

**2020**

**Open to Public Inspection**

Name of the organization

**Center for Coastal Studies, Inc.**

Employer identification number

**04-2609788**

**Part I Reason for Public Charity Status.** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1  A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2  A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990 or 990-EZ).)
- 3  A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4  A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: .....
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6  A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8  A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9  An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: .....
- 10  An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11  An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12  An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
  - a  **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
  - b  **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
  - c  **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
  - d  **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
  - e  Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
  - f Enter the number of supported organizations .....
  - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
<b>Total</b>						



**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**  
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	3,974,713	3,261,308	3,225,167	3,768,644	4,032,059	18,261,891
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 <b>Total.</b> Add lines 1 through 3	3,974,713	3,261,308	3,225,167	3,768,644	4,032,059	18,261,891
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						1,894,722
6 <b>Public support.</b> Subtract line 5 from line 4						16,367,169

**Section B. Total Support**

Calendar year (or fiscal year beginning in)	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
7 Amounts from line 4	3,974,713	3,261,308	3,225,167	3,768,644	4,032,059	18,261,891
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	6,062	4,685	4,408	4,644	882	20,681
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 <b>Total support.</b> Add lines 7 through 10						18,282,572
12 Gross receipts from related activities, etc. (see instructions)					12	1,671,569

13 **First 5 years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

**Section C. Computation of Public Support Percentage**

14 Public support percentage for 2020 (line 6, column (f) divided by line 11, column (f))	14	89.52 %
15 Public support percentage from 2019 Schedule A, Part II, line 14	15	93.18 %

16a **33 1/3% support test—2020.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization

b **33 1/3% support test—2019.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization

17a **10%-facts-and-circumstances test—2020.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization

b **10%-facts-and-circumstances test—2019.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513						
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>6 Total.</b> Add lines 1 through 5						
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons						
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
<b>c</b> Add lines 7a and 7b						
<b>8 Public support.</b> (Subtract line 7c from line 6.)						

**Section B. Total Support**

Calendar year (or fiscal year beginning in)	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>9</b> Amounts from line 6						
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
<b>c</b> Add lines 10a and 10b						
<b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
<b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.)						
<b>14 First 5 years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> <input type="checkbox"/>						

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2020 (line 8, column (f), divided by line 13, column (f))	<b>15</b>	%
<b>16</b> Public support percentage from 2019 Schedule A, Part III, line 15	<b>16</b>	%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2020 (line 10c, column (f), divided by line 13, column (f))	<b>17</b>	%
<b>18</b> Investment income percentage from 2019 Schedule A, Part III, line 17	<b>18</b>	%

- 19a 33 1/3% support tests—2020.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization
- b 33 1/3% support tests—2019.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization
- 20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

**Part IV Supporting Organizations**

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

		Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a	Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>		
b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c	Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b	<b>Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c	<b>Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b	Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c	Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a	Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b	Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

**Part IV Supporting Organizations** *(continued)*

		Yes	No
<b>11</b>	Has the organization accepted a gift or contribution from any of the following persons?		
<b>a</b>	A person who directly or indirectly controls, either alone or together with persons described in lines 11b and 11c below, the governing body of a supported organization?	<b>11a</b>	
<b>b</b>	A family member of a person described in line 11a above?	<b>11b</b>	
<b>c</b>	A 35% controlled entity of a person described in line 11a or 11b above? <i>If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.</i>	<b>11c</b>	

**Section B. Type I Supporting Organizations**

		Yes	No
<b>1</b>	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>	<b>1</b>	
<b>2</b>	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>	<b>2</b>	

**Section C. Type II Supporting Organizations**

		Yes	No
<b>1</b>	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>	<b>1</b>	

**Section D. All Type III Supporting Organizations**

		Yes	No
<b>1</b>	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	<b>1</b>	
<b>2</b>	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>	<b>2</b>	
<b>3</b>	By reason of the relationship described in line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>	<b>3</b>	

**Section E. Type III Functionally-Integrated Supporting Organizations**

<b>1</b>	<i>Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).</i>		
<b>a</b>	<input type="checkbox"/> The organization satisfied the Activities Test. <i>Complete line 2 below.</i>		
<b>b</b>	<input type="checkbox"/> The organization is the parent of each of its supported organizations. <i>Complete line 3 below.</i>		
<b>c</b>	<input type="checkbox"/> The organization supported a governmental entity. <i>Describe in Part VI how you supported a governmental entity (see instructions).</i>		
<b>2</b>	Activities Test. <i>Answer lines 2a and 2b below.</i>		
<b>a</b>	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>	<b>2a</b>	
<b>b</b>	Did the activities described in line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>	<b>2b</b>	
<b>3</b>	Parent of Supported Organizations. <i>Answer lines 3a and 3b below.</i>		
<b>a</b>	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No," provide details in Part VI.</i>	<b>3a</b>	
<b>b</b>	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>	<b>3b</b>	

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

- 1  Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	<b>Adjusted Net Income</b> (subtract lines 5, 6, and 7 from line 4)	8	
Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	<b>Total</b> (add lines 1a, 1b, and 1c)	1d	
e	<b>Discount</b> claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	<b>Minimum Asset Amount</b> (add line 7 to line 6)	8	
Section C – Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	<b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations** *(continued)*

Section D – Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required— <i>provide details in Part VI</i> )	
6 Other distributions ( <i>describe in Part VI</i> ). See instructions.	
7 <b>Total annual distributions.</b> Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive ( <i>provide details in Part VI</i> ). See instructions.	
9 Distributable amount for 2020 from Section C, line 6	
10 Line 8 amount divided by line 9 amount	

Section E – Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2020	(iii) Distributable Amount for 2020
1 Distributable amount for 2020 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2020 (reasonable cause required— <i>explain in Part VI</i> ). See instructions.			
3 Excess distributions carryover, if any, to 2020			
a From 2015 .....			
b From 2016 .....			
c From 2017 .....			
d From 2018 .....			
e From 2019 .....			
f <b>Total</b> of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2020 distributable amount			
i Carryover from 2015 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2020 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2020 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2020, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
6 Remaining underdistributions for 2020 Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
7 <b>Excess distributions carryover to 2021.</b> Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2016 .....			
b Excess from 2017 .....			
c Excess from 2018 .....			
d Excess from 2019 .....			
e Excess from 2020 .....			

**Part VI Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

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**Schedule B**  
 (Form 990, 990-EZ,  
 or 990-PF)  
 Department of the Treasury  
 Internal Revenue Service

**Schedule of Contributors**

OMB No. 1545-0047

**2020**

⤵ Attach to Form 990, Form 990-EZ, or Form 990-PF.  
 ⤵ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

Name of the organization  <b>Center for Coastal Studies, Inc.</b>	Employer identification number  <b>04-2609788</b>
---	---

Organization type (check one):

- |                    |   |  |
|--------------------|---|--|
| <b>Filers of:</b>  | <b>Section:</b>   |  |
| Form 990 or 990-EZ | <input checked="" type="checkbox"/> 501(c)( <b>3</b> ) (enter number) organization                        |  |
|                    | <input type="checkbox"/> 4947(a)(1) nonexempt charitable trust <b>not</b> treated as a private foundation |  |
|                    | <input type="checkbox"/> 527 political organization   |  |
| Form 990-PF        | <input type="checkbox"/> 501(c)(3) exempt private foundation  |  |
|                    | <input type="checkbox"/> 4947(a)(1) nonexempt charitable trust treated as a private foundation            |  |
|                    | <input type="checkbox"/> 501(c)(3) taxable private foundation   |  |

Check if your organization is covered by the **General Rule** or a **Special Rule**.

**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

**General Rule**

- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

**Special Rules**

- For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33<sup>1</sup>/<sub>3</sub>% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** \$5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ..... ► \$ .....

**Caution:** An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).



Name of organization

**Center for Coastal Studies, Inc.**

Employer identification number

**04-2609788**

**Part I Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	MA Division of Marine Fisheries 251 Causeway St Ste 400 Boston MA 02114	\$ 699,105	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	National Oceanic and Atmospheric Adm 1401 Constitution Ave NW, Room 5128 Washington DC 20230	\$ 288,587	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	National Fish and Wildlife Foundatio 1133 Fifteenth St, N.W. Suite 1000 Washington DC 20005	\$ 160,810	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$ .....	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$ .....	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$ .....	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2020

Open to Public Inspection

Name of the organization

Center for Coastal Studies, Inc.

Employer identification number

04-2609788

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate value of contributions to (during year), 3 Aggregate value of grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors...?, 6 Did the organization inform all grantees...?

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 2 columns: Description, Held at the End of the Tax Year. Rows include: 1 Purpose(s) of conservation easements, 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution..., 3 Number of conservation easements modified..., 4 Number of states where property subject to conservation easement is located..., 5 Does the organization have a written policy..., 6 Staff and volunteer hours..., 7 Amount of expenses..., 8 Does each conservation easement..., 9 In Part XIII, describe how the organization reports...

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 2 columns: Description, Amount. Rows include: 1a If the organization elected, as permitted under FASB ASC 958, not to report..., 1b If the organization elected, as permitted under FASB ASC 958, to report..., 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain...

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a  Public exhibition
  - b  Scholarly research
  - c  Preservation for future generations
  - d  Loan or exchange program
  - e  Other
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- |                                 | Amount |
|---------------------------------|--------|
| c Beginning balance             | 1c     |
| d Additions during the year     | 1d     |
| e Distributions during the year | 1e     |
| f Ending balance                | 1f     |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability?  Yes  No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

**Part V Endowment Funds.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	199,363	163,926	341,265	426,256	414,867
b Contributions			239,300		313,522
c Net investment earnings, gains, and losses	-42,612	35,437	-9,046	24,001	11,484
d Grants or scholarships					
e Other expenditures for facilities and programs	156,751		168,293	108,992	313,617
f Administrative expenses					
g End of year balance		199,363	163,926	341,265	426,256

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment  %
  - b Permanent endowment  %
  - c Term endowment  100.00 %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- |                             | Yes | No |
|-----------------------------|-----|----|
| (i) Unrelated organizations | X   |    |
| (ii) Related organizations  |     | X  |
- b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		499,950		499,950
b Buildings		4,058,819	1,501,032	2,557,787
c Leasehold improvements				
d Equipment		2,062,707	1,332,797	729,910
e Other				
<b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				<b>3,787,647</b>

**Part VII Investments – Other Securities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 12.)	<b>0</b>	

**Part VIII Investments – Program Related.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 13.)	<b>0</b>	

**Part IX Other Assets.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 15.)	<b>0</b>

**Part X Other Liabilities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) <b>Accrued vacation</b>	<b>29,948</b>
(3) <b>403(b) payable</b>	<b>14,196</b>
(4) <b>MA Health Payable</b>	<b>64</b>
(5) <b>Accrued state sales tax</b>	<b>22</b>
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 25.)	<b>44,230</b>

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII

**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	4,306,252
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a	-42,612	
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d	43,431	
e	Add lines 2a through 2d		2e	819
3	Subtract line 2e from line 1		3	4,305,433
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	4,305,433

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	4,186,632
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d	43,431	
e	Add lines 2a through 2d		2e	43,431
3	Subtract line 2e from line 1		3	4,143,201
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	4,143,201

**Part XIII Supplemental Information.**

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

**Part V, Line 4 - Intended Uses for Endowment Funds**

The Organization has a beneficial interest in assets held by community foundation (CF). In 2020, the Organization established and endowment fund that is perpetual in nature in the CF and named the Organization as beneficiary. The Organization granted variance power to the CF, which allows the CF to modify any condition or restriction on its distributions for any specified charitable purpose or to any specified organization if, in the sole judgment of the CF's Board of Directors, such restriction or condition becomes unnecessary, incapable of fulfillment, or inconsistent with the charitable needs of the community. The fund is held and invested by the CF for the Organization's benefit and is reported at fair value in the statements of financial position, with distributions and changes in

**Part XIII Supplemental Information** *(continued)*

fair value recognized in the statements of activities.

**Part XI, Line 2d - Revenue Amounts Included in Financials - Other**

COGS \$ 43,431

**Part XII, Line 2d - Expense Amounts Included in Financials - Other**

COGS \$ 43,431

**SCHEDULE G  
(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

⤵ Attach to Form 990 or Form 990-EZ.

⤵ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2020**

Open to Public Inspection

Name of the organization

**Center for Coastal Studies, Inc.**

Employer identification number

**04-2609788**

**Part I Fundraising Activities.** Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a  Mail solicitations
- b  Internet and email solicitations
- c  Phone solicitations
- d  In-person solicitations
- e  Solicitation of non-government grants
- f  Solicitation of government grants
- g  Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?  Yes  No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

	(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
			Yes	No			
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
<b>Total</b> .....							

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

.....

.....

.....

.....

.....

**Part II Fundraising Events.** Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events
		<u>Hiebert/Homepor</u> (event type)	<u>Other Events</u> (event type)	<u>None</u> (total number)	(add col. (a) through col. (c))
Revenue	1	Gross receipts	360,456	51,799	412,255
	2	Less: Contributions			
	3	Gross income (line 1 minus line 2)	360,456	51,799	412,255
Direct Expenses	4	Cash prizes			
	5	Noncash prizes			
	6	Rent/facility costs			
	7	Food and beverages	3,124		3,124
	8	Entertainment			
	9	Other direct expenses	105,123	25,101	130,224
	10	Direct expense summary. Add lines 4 through 9 in column (d)			
11	Net income summary. Subtract line 10 from line 3, column (d)				278,907

**Part III Gaming.** Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))	
Revenue	1	Gross revenue				
Direct Expenses	2	Cash prizes				
	3	Noncash prizes				
	4	Rent/facility costs				
	5	Other direct expenses				
	6	Volunteer labor	<input type="checkbox"/> Yes ..... % <input type="checkbox"/> No	<input type="checkbox"/> Yes ..... % <input type="checkbox"/> No	<input type="checkbox"/> Yes ..... % <input type="checkbox"/> No	
	7	Direct expense summary. Add lines 2 through 5 in column (d)				
	8	Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: \_\_\_\_\_  
 a Is the organization licensed to conduct gaming activities in each of these states?  Yes  No

b If "No," explain: \_\_\_\_\_  
 \_\_\_\_\_

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year?  Yes  No

b If "Yes," explain: \_\_\_\_\_  
 \_\_\_\_\_



- 11 Does the organization conduct gaming activities with nonmembers?  Yes  No
- 12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming?  Yes  No
- 13 Indicate the percentage of gaming activity conducted in:
 

a	The organization's facility	13a	%
b	An outside facility	13b	%

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name  .....

Address  .....

- 15a Does the organization have a contract with a third party from whom the organization receives gaming revenue?  Yes  No
- b If "Yes," enter the amount of gaming revenue received by the organization  \$ ..... and the amount of gaming revenue retained by the third party  \$ .....
- c If "Yes," enter name and address of the third party:

Name  .....

Address  .....

16 Gaming manager information:

Name  .....

Gaming manager compensation  \$ .....

Description of services provided  .....

- Director/officer
- Employee
- Independent contractor

17 Mandatory distributions:

- a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?  Yes  No
- b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year  \$ .....

**Part IV Supplemental Information.** Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

**SCHEDULE J**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

Name of the organization

**Compensation Information**  
For certain Officers, Directors, Trustees, Key Employees, and Highest  
Compensated Employees  
 Complete if the organization answered "Yes" on Form 990, Part IV, line 23.  
 Attach to Form 990.  
 Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2020**

Open to Public  
Inspection

**Center for Coastal Studies, Inc.**

Employer identification number  
**04-2609788**

**Part I Questions Regarding Compensation**

**1a** Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- |  |  |
|--|--|
| <input type="checkbox"/> First-class or charter travel             | <input type="checkbox"/> Housing allowance or residence for personal use   |
| <input type="checkbox"/> Travel for companions                     | <input type="checkbox"/> Payments for business use of personal residence   |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees     |
| <input type="checkbox"/> Discretionary spending account            | <input type="checkbox"/> Personal services (such as maid, chauffeur, chef) |

**b** If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

**2** Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?

**3** Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

- |  |  |
|--|--|
| <input type="checkbox"/> Compensation committee              | <input type="checkbox"/> Written employment contract                     |
| <input type="checkbox"/> Independent compensation consultant | <input type="checkbox"/> Compensation survey or study                    |
| <input type="checkbox"/> Form 990 of other organizations     | <input type="checkbox"/> Approval by the board or compensation committee |

**4** During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- a** Receive a severance payment or change-of-control payment? **4a**  **X**
- b** Participate in or receive payment from a supplemental nonqualified retirement plan? **4b**  **X**
- c** Participate in or receive payment from an equity-based compensation arrangement? **4c**  **X**
- If "Yes" to any of lines 4a–c, list the persons and provide the applicable amounts for each item in Part III.

**Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5–9.**

**5** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a** The organization? **5a**  **X**
- b** Any related organization? **5b**  **X**
- If "Yes" on line 5a or 5b, describe in Part III.

**6** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a** The organization? **6a**  **X**
- b** Any related organization? **6b**  **X**
- If "Yes" on line 6a or 6b, describe in Part III.

**7** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III **7**  **X**

**8** Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III **8**  **X**

**9** If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)? **9**

	Yes	No
<b>1a</b>		
<b>1b</b>		
<b>2</b>		
<b>3</b>		
<b>4a</b>		<b>X</b>
<b>4b</b>		<b>X</b>
<b>4c</b>		<b>X</b>
<b>5a</b>		<b>X</b>
<b>5b</b>		<b>X</b>
<b>6a</b>		<b>X</b>
<b>6b</b>		<b>X</b>
<b>7</b>		<b>X</b>
<b>8</b>		<b>X</b>
<b>9</b>		

**Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees.** Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

**Note:** The sum of columns (B)(i)–(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)–(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
1 <b>Richard Delaney</b> <b>President and CEO</b>	(i)	176,019	0	0	27,860	0	203,879	0
	(ii)	0	0	0	0	0	0	0
2	(i)							
	(ii)							
3	(i)							
	(ii)							
4	(i)							
	(ii)							
5	(i)							
	(ii)							
6	(i)							
	(ii)							
7	(i)							
	(ii)							
8	(i)							
	(ii)							
9	(i)							
	(ii)							
10	(i)							
	(ii)							
11	(i)							
	(ii)							
12	(i)							
	(ii)							
13	(i)							
	(ii)							
14	(i)							
	(ii)							
15	(i)							
	(ii)							
16	(i)							
	(ii)							



**SCHEDULE O**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.

⌵ Attach to Form 990 or 990-EZ.

⌵ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2020**

**Open to Public  
Inspection**

Name of the organization

**Center for Coastal Studies, Inc.**

Employer identification number

**04-2609788**

**Form 990, Part VI, Line 11b - Organization's Process to Review Form 990**

Form 990 is reviewed by the President and CEO, the Treasurer and the organization's Finance Committee before filing and is also made available to the Board of Directors before filing.

**Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy**

The Organization has created a conflict of interest policy for all directors and employees to sign annually.

**Form 990, Part VI, Line 15a - Compensation Process for Top Official**

Compensation involves use of comparable data and review and approval by the Executive Committee.

**Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation**

Form 990 and other governing documents are available upon written request to the President and CEO.

**Form 990, Part XI, Line 9 - Other Changes in Net Assets Explanation**

COGS \$ 43,431

COGS \$ -43,431

Form **4562**

Department of the Treasury  
Internal Revenue Service (99)

Name(s) shown on return

**Depreciation and Amortization**  
**(Including Information on Listed Property)**

Ⓜ Attach to your tax return.

Go to [www.irs.gov/Form4562](http://www.irs.gov/Form4562) for instructions and the latest information.

OMB No. 1545-0172

**2020**

Attachment Sequence No. **179**

**Center for Coastal Studies, Inc.**

Identifying number  
**04-2609788**

Business or activity to which this form relates

**Indirect Depreciation**

**Part I Election To Expense Certain Property Under Section 179**

**Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	<b>1,040,000</b>
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	<b>2,590,000</b>
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the <b>smaller</b> of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2019 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2021. Add lines 9 and 10, less line 12	▶ 13	

**Note:** Don't use Part II or Part III below for listed property. Instead, use Part V.

**Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	<b>218,258</b>

**Part III MACRS Depreciation (Don't include listed property. See instructions.)**

**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2020	17	<b>0</b>
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here <input type="checkbox"/>		

**Section B—Assets Placed in Service During 2020 Tax Year Using the General Depreciation System**

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a	3-year property					
b	5-year property					
c	7-year property					
d	10-year property					
e	15-year property					
f	20-year property					
g	25-year property		25 yrs.		S/L	
h	Residential rental property		27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i	Nonresidential real property		39 yrs.	MM	S/L	
				MM	S/L	

**Section C—Assets Placed in Service During 2020 Tax Year Using the Alternative Depreciation System**

20a	Class life				S/L	
b	12-year		12 yrs.		S/L	
c	30-year		30 yrs.	MM	S/L	
d	40-year		40 yrs.	MM	S/L	

**Part IV Summary (See instructions.)**

21	Listed property. Enter amount from line 28	21	<b>685</b>
22	<b>Total.</b> Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	<b>218,943</b>
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

**Part V Listed Property** (Include automobiles, certain other vehicles, certain aircraft, and property used for entertainment, recreation, or amusement.)

**Note:** For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete **only** 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

**Section A—Depreciation and Other Information** (Caution: See the instructions for limits for passenger automobiles.)

<b>24a</b> Do you have evidence to support the business/investment use claimed?				<b>Yes</b>	<b>No</b>	<b>24b</b> If "Yes," is the evidence written?				<b>Yes</b>	<b>No</b>	
(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/ investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)		(f) Recovery period	(g) Method/ Convention	(h) Depreciation deduction	(i) Elected section 179 cost			
<b>25</b> Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use. See instructions										<b>25</b>		
<b>26</b> Property used more than 50% in a qualified business use:												
<b>2014 Toyota Tacoma Pick Up Truck</b>												
	05/30/14	100.00 %	26,592	26,592		5.0	S/L-	685				
		%										
<b>27</b> Property used 50% or less in a qualified business use:												
		%					S/L-					
		%					S/L-					
<b>28</b> Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1										<b>28</b>		<b>685</b>
<b>29</b> Add amounts in column (i), line 26. Enter here and on line 7, page 1										<b>29</b>		

**Section B—Information on Use of Vehicles**

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

	(a) Vehicle 1		(b) Vehicle 2		(c) Vehicle 3		(d) Vehicle 4		(e) Vehicle 5		(f) Vehicle 6	
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
<b>30</b> Total business/investment miles driven during the year ( <b>don't</b> include commuting miles)												
<b>31</b> Total commuting miles driven during the year												
<b>32</b> Total other personal (noncommuting) miles driven												
<b>33</b> Total miles driven during the year. Add lines 30 through 32												
<b>34</b> Was the vehicle available for personal use during off-duty hours?												
<b>35</b> Was the vehicle used primarily by a more than 5% owner or related person?												
<b>36</b> Is another vehicle available for personal use?												

**Section C—Questions for Employers Who Provide Vehicles for Use by Their Employees**

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who aren't more than 5% owners or related persons. See instructions.

<b>37</b> Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?	<b>Yes</b>	<b>No</b>
<b>38</b> Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
<b>39</b> Do you treat all use of vehicles by employees as personal use?		
<b>40</b> Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
<b>41</b> Do you meet the requirements concerning qualified automobile demonstration use? See instructions		

**Note:** If your answer to 37, 38, 39, 40, or 41 is "Yes," don't complete Section B for the covered vehicles.

**Part VI Amortization**

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year
<b>42</b> Amortization of costs that begins during your 2020 tax year (see instructions):					
<b>43</b> Amortization of costs that began before your 2020 tax year					<b>43</b>
<b>44 Total.</b> Add amounts in column (f). See the instructions for where to report					<b>44</b>

04-2609788

## Federal Asset Report

FYE: 12/31/2020

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
<b>Other Depreciation:</b>									
2	Camera	5/31/07	1,099			1,099	5 MO200DB	1,099	0
3	Life vest	10/18/07	1,967			1,967	5 MO200DB	1,967	0
4	Fluormeter	2/23/07	6,863			6,863	5 MO200DB	6,863	0
5	Turbidity meter kit	6/08/07	893			893	5 MO200DB	893	0
6	Sterilizer	11/16/07	4,034			4,034	5 MO200DB	4,034	0
7	Laboratory equipment	10/22/07	3,104			3,104	5 MO200DB	3,104	0
8	Zodiac trailer	8/01/98	1,500			1,500	5 MO S/L	1,500	0
9	Infaltable (2)	7/01/98	11,990			11,990	5 MO S/L	11,990	0
10	Trailer	7/01/98	4,222			4,222	5 MO S/L	4,222	0
11	Outboard motor	7/01/98	1,575			1,575	5 MO S/L	1,575	0
12	Life raft	7/01/99	2,595			2,595	5 MO S/L	2,595	0
14	Microscopes	7/01/99	3,870			3,870	5 MO S/L	3,870	0
15	Biomedical receivers	7/01/99	1,481			1,481	5 MO S/L	1,481	0
16	Electronic equipment	7/01/99	8,103			8,103	5 MO S/L	8,103	0
17	Infaltable boats (2)	7/01/99	7,127			7,127	5 MO S/L	7,127	0
18	Electronic equipment	7/01/99	2,240			2,240	5 MO S/L	2,240	0
19	Electronic equipment	7/01/99	12,222			12,222	5 MO S/L	12,222	0
20	Equipment	7/01/99	3,781			3,781	5 MO S/L	3,781	0
21	Camcorders (2)	7/01/00	2,975			2,975	5 MO S/L	2,975	0
22	Equipment	7/01/00	1,265			1,265	5 MO S/L	1,265	0
24	Electronics	7/01/00	5,762			5,762	5 MO S/L	5,762	0
25	25 hp Johnson outboard	7/01/00	1,600			1,600	5 MO S/L	1,600	0
26	DVD camera	7/01/00	755			755	5 MO S/L	755	0
27	Sea drop	7/01/00	865			865	5 MO S/L	865	0
29	Fluorometer	12/01/00	4,042			4,042	5 MO S/L	4,042	0
30	435Z projector	7/01/00	4,325			4,325	5 MO S/L	4,325	0
31	2 biomedical receivers	7/01/00	2,032			2,032	5 MO S/L	2,032	0
32	1999 express trailer	7/01/00	2,101			2,101	5 MO S/L	2,101	0
33	Yamaha engine	7/01/00	2,700			2,700	5 MO S/L	2,700	0
34	Hose system	7/01/00	4,941			4,941	5 MO S/L	4,941	0
36	Digital camera	7/01/01	3,173			3,173	5 MO S/L	3,173	0
38	Office desks etc	7/01/01	6,421			6,421	5 MO S/L	6,421	0
39	Equipment	7/01/01	580			580	5 MO S/L	580	0
40	Drogues	7/01/01	1,917			1,917	5 MO S/L	1,917	0
41	Camera	7/01/01	2,448			2,448	5 MO S/L	2,448	0
43	Equipment	7/01/00	660			660	5 MO S/L	660	0
44	Equipment	7/01/01	1,257			1,257	5 MO S/L	1,257	0
46	Equipment	7/01/01	2,210			2,210	5 MO S/L	2,210	0
47	Coolsan	7/01/01	1,710			1,710	5 MO S/L	1,710	0
48	Shearwater	7/01/00	193,511			193,511	5 MO S/L	193,511	0
49	S/W (2) 350hp diesel engines	11/30/00	57,786			57,786	10 MO S/L	57,786	0
50	Original building	7/01/78	53,811			53,811	30 MO S/L	53,811	0
51	Improvements	7/01/84	4,557			4,557	18 MO S/L	4,557	0
52	Improvements	7/01/85	1,178			1,178	18 MO S/L	1,178	0
53	Improvements	7/01/86	3,832			3,832	18 MO S/L	3,832	0
54	Improvements	7/01/87	7,514			7,514	18 MO S/L	7,514	0
55	Cottage improvements	7/01/88	32,072			32,072	18 MO S/L	32,072	0
56	Improvements	7/01/89	2,371			2,371	18 MO S/L	2,371	0
57	Photo vault	7/01/90	4,069			4,069	18 MO S/L	4,069	0
58	Carpeting	7/01/90	466			466	10 MO S/L	466	0
59	Improvements	12/31/92	3,184			3,184	18 MO S/L	3,184	0
60	Improvements	7/01/93	1,602			1,602	18 MO S/L	1,602	0
61	Carpeting	7/01/93	1,059			1,059	10 MO S/L	1,059	0
62	Electrical improvements	7/01/94	843			843	10 MO S/L	843	0
64	Race point	7/01/98	29,900			29,900	17 MO S/L	29,900	0
66	Land - original	7/01/78	29,129			29,129	0 -- Land	0	0
68	File cabinet	7/01/02	513			513	5 MO S/L	513	0
69	15 hp outboard (net)	7/01/02	1,263			1,263	5 MO S/L	1,263	0
71	Trailer	7/01/02	1,459			1,459	5 MO S/L	1,459	0
73	Rigging	7/01/02	811			811	5 MO S/L	811	0
74	Telemetry	7/01/02	11,788			11,788	5 MO S/L	11,788	0
75	Rigging	7/01/02	5,628			5,628	5 MO S/L	5,628	0
76	Equipment	7/01/02	1,818			1,818	5 MO S/L	1,818	0
77	Telemetry	7/01/02	12,940			12,940	5 MO S/L	12,940	0
78	Rigging	7/01/02	7,360			7,360	5 MO S/L	7,360	0
79	Cannon digital camera	7/01/02	2,501			2,501	5 MO S/L	2,501	0



04-2609788

## Federal Asset Report

FYE: 12/31/2020

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
84	Boat	7/01/02	7,000			7,000	5 MO S/L	7,000	0
85	Storage shed	7/01/03	1,418			1,418	5 MO S/L	1,418	0
86	RV Ibis	7/01/03	189,255			189,255	10 MO S/L	189,255	0
87	Aquatic echo system	7/01/03	1,595			1,595	5 MO S/L	1,595	0
88	Photo equipment	6/03/03	4,356			4,356	5 MO S/L	4,356	0
89	Aviation coveralls	5/22/03	3,919			3,919	5 MO S/L	3,919	0
90	Digital camera	6/18/03	1,500			1,500	5 MO S/L	1,500	0
92	ADF unit	3/14/03	1,695			1,695	5 MO S/L	1,695	0
93	Outboard motor	7/29/03	3,510			3,510	5 MO S/L	3,510	0
94	Electronics	5/15/03	3,932			3,932	5 MO S/L	3,932	0
99	Equipment	7/01/03	862			862	5 MO S/L	862	0
100	Electronic equipment	10/15/03	2,960			2,960	5 MO S/L	2,960	0
101	Location beacon	11/19/03	4,523			4,523	5 MO S/L	4,523	0
102	Headsets	12/22/03	1,669			1,669	5 MO S/L	1,669	0
105	Carpeting	6/15/04	2,028			2,028	5 MO S/L	2,028	0
106	Spring loaded knife	5/03/04	2,489			2,489	5 MO S/L	2,489	0
107	SS pole gimble & custom handle	4/27/04	2,250			2,250	5 MO S/L	2,250	0
108	Dartgun modification	12/03/04	950			950	5 MO S/L	950	0
109	Flowmeter	5/10/04	604			604	5 MO S/L	604	0
110	Stereomicroscope	5/03/04	3,263			3,263	5 MO S/L	3,263	0
111	Tow cable and accessories	7/26/04	4,670			4,670	5 MO S/L	4,670	0
112	2 flight suits	1/23/04	762			762	5 MO S/L	762	0
113	Digital camera	4/30/04	1,910			1,910	5 MO S/L	1,910	0
114	Canon digital camera	4/20/04	1,500			1,500	5 MO S/L	1,500	0
115	Canon digital camera	3/31/04	2,092			2,092	5 MO S/L	2,092	0
116	Olympus digital camera	6/02/04	1,156			1,156	5 MO S/L	1,156	0
117	Sony digital camera	3/31/04	2,192			2,192	5 MO S/L	2,192	0
119	2 Zodiacs & 2 Honda outboard	6/25/04	15,756			15,756	5 MO S/L	15,756	0
124	Domorperfect software	3/09/04	8,349			8,349	3 MO S/L	8,349	0
125	Software program	4/02/04	2,000			2,000	3 MO S/L	2,000	0
126	Toshiba satellite P10 S429	1/01/04	1,727			1,727	5 MO S/L	1,727	0
129	Scientific equipment	10/28/05	6,987			6,987	5 MO S/L	6,987	0
130	Camera equipment	2/25/05	933			933	5 MO S/L	933	0
131	Camera equipment	12/23/05	1,779			1,779	5 MO S/L	1,779	0
132	Land annex	2/15/06	500,000			500,000	0 -- Land	0	0
133	Building annex	2/15/06	2,030,762			2,030,762	30 MO S/L	937,393	67,692
134	Desk	1/03/06	1,845			1,845	5 MO S/L	1,845	0
135	Computer	6/13/06	3,772			3,772	5 MO S/L	3,772	0
136	Camera equipment	6/09/06	754			754	5 MO S/L	754	0
137	Satellite tracking equipment	3/22/06	21,284			21,284	5 MO S/L	21,284	0
138	Survival suits	9/19/06	1,017			1,017	3 MO S/L	1,017	0
139	Satellite tracking equipment	6/16/06	16,688			16,688	5 MO S/L	16,688	0
140	Camera equipment	3/08/06	2,991			2,991	5 MO S/L	2,991	0
141	Ecological test equipment	3/31/06	11,011			11,011	5 MO S/L	11,011	0
142	Electronic equipment	9/16/06	31,209			31,209	5 MO S/L	31,209	0
143	Boat - Sea Sprite	5/12/08	9,330			9,330	10 MO S/L	9,330	0
144	Cemera body	5/06/08	1,114			1,114	5 MO S/L	1,114	0
145	2 life vests	11/05/08	1,340			1,340	5 MO S/L	1,340	0
146	Hi flex hose	10/22/08	1,616			1,616	5 MO S/L	1,616	0
147	GPS	10/23/08	2,381			2,381	5 MO S/L	2,381	0
148	Lab scale	3/21/08	1,295			1,295	5 MO S/L	1,295	0
	Sold/Scrapped: 12/31/20								
149	Dive suits	3/21/08	1,295			1,295	5 MO S/L	1,295	0
	Sold/Scrapped: 12/31/20								
150	Camera	7/21/08	1,356			1,356	5 MO S/L	1,356	0
	Sold/Scrapped: 12/31/20								
151	YSI equipment	8/18/08	3,564			3,564	5 MO S/L	3,564	0
152	Antenna	4/22/08	618			618	5 MO S/L	618	0
	Sold/Scrapped: 12/31/20								
153	GPS	7/21/08	890			890	5 MO S/L	890	0
154	Sewer system	3/24/08	3,725			3,725	30 MO S/L	1,459	125
155	Photo equipment	6/14/09	3,995			3,995	5 MO S/L	3,995	0
156	Equipment	8/18/09	1,170			1,170	5 MO S/L	1,170	0
157	Camera	6/22/09	1,213			1,213	5 MO S/L	1,213	0
158	Computer	8/10/09	864			864	5 MO S/L	864	0
159	Aviation overalls	11/25/09	1,590			1,590	5 MO S/L	1,590	0
160	POD	11/30/09	3,000			3,000	5 MO S/L	3,000	0
161	Equipment	10/14/09	6,150			6,150	5 MO S/L	6,150	0
163	Assembly for sonar	11/02/09	6,900			6,900	5 MO S/L	6,900	0
164	Hydrographic equipment	11/25/09	4,600			4,600	5 MO S/L	4,600	0
165	Sea floor mapping equipment	12/09/09	42,474			42,474	5 MO S/L	42,474	0

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## Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current	
166	Photo equipment	7/27/09	10,237			10,237	5 MO S/L	10,237	0	
167	Boats - Seaway	7/01/09	10,000			10,000	10 MO S/L	10,000	0	
168	Liferaft - Shearwater	8/02/10	2,175			2,175	10 MO S/L	2,048	127	
171	GPS	3/03/10	4,506			4,506	5 MO S/L	4,506	0	
172	Procace	3/16/10	1,481			1,481	5 MO S/L	1,481	0	
173	GPS	1/29/10	2,098			2,098	5 MO S/L	2,098	0	
174	Sea horse TCM	3/29/10	4,320			4,320	5 MO S/L	4,320	0	
	Sold/Scrapped: 12/31/20									
175	Plankton sampler	1/29/10	1,057			1,057	5 MO S/L	1,057	0	
176	Emergency locator beacon	6/08/10	833			833	5 MO S/L	833	0	
177	Clutch - bluefin	5/31/10	8,276			8,276	5 MO S/L	8,276	0	
	Sold/Scrapped: 12/31/20									
178	Microscope	8/02/10	3,000			3,000	5 MO S/L	3,000	0	
179	Probe	9/15/10	2,603			2,603	5 MO S/L	2,603	0	
180	Seacat profiler	12/16/10	21,655			21,655	5 MO S/L	21,655	0	
181	Microscope	12/28/10	690			690	5 MO S/L	690	0	
182	Underwater camera	7/01/10	919			919	5 MO S/L	919	0	
183	Data storage	7/12/10	884			884	5 MO S/L	884	0	
184	Diving gear	3/20/10	804			804	5 MO S/L	804	0	
	Sold/Scrapped: 12/31/20									
185	GPS for Seaway	7/11/11	1,400			1,400	5 MO S/L	1,400	0	
186	Generator	8/31/11	780			780	5 MO S/L	780	0	
187	Night vision binoculars	3/04/11	732			732	5 MO S/L	732	0	
188	Digital camera	7/07/11	1,664			1,664	5 MO S/L	1,664	0	
189	Aircrew dry suit	7/29/11	1,847			1,847	5 MO S/L	1,847	0	
190	10 meter DMS cable	4/08/11	1,704			1,704	5 MO S/L	1,704	0	
191	Altimeter	11/02/11	4,970			4,970	5 MO S/L	4,970	0	
194	Laser range finder	8/19/11	821			821	5 MO S/L	821	0	
195	Analyzer & silicate cartridge	3/17/11	8,827			8,827	5 MO S/L	8,827	0	
196	Refrigerator	12/31/11	759			759	5 MO S/L	759	0	
198	Silver Ships	12/12/12	24,009			24,009	10 MO S/L	17,006	2,401	
199	Turtle bag	6/22/12	608			608	5 MO S/L	608	0	
200	Staples - wireless n-nsa	3/23/12	975			975	5 MO S/L	975	0	
201	Frigidaire freezer upright	7/28/12	759			759	5 MO S/L	759	0	
202	Hypack survey software	1/23/12	850			850	5 MO S/L	850	0	
205	Load bearing data cable wet pluggable	1/13/12	1,491			1,491	5 MO S/L	1,491	0	
206	QSR-2100 sensor #10544	2/17/12	1,540			1,540	5 MO S/L	1,540	0	
207	Heatbath 4ml. 110v	4/09/12	541			541	7 MO S/L	541	0	
208	HP printer P7-1206 PC	7/31/12	770			770	5 MO S/L	770	0	
209	Mackay Iridium Extreme 9575 Hand Held U	7/31/12	1,425			1,425	7 MO S/L	1,425	0	
210	Pelican #1550 Pro Case w/Dividers	9/19/12	510			510	5 MO S/L	510	0	
211	Tactical Aircrew Dry Suit MSF 300M	11/13/12	2,000			2,000	5 MO S/L	2,000	0	
212	Tactical Aircrew Dry Suit MSF-300	10/17/12	2,000			2,000	5 MO S/L	2,000	0	
213	Keystone trimble	10/26/12	4,700			4,700	5 MO S/L	4,700	0	
214	ASM, C3D-LPM Pod w/tritech mod	10/02/12	2,090			2,090	5 MO S/L	2,090	0	
	Sold/Scrapped: 12/31/20									
215	CastAway-CTD conductivity temperature &	10/12/12	5,111			5,111	5 MO S/L	5,111	0	
	Sold/Scrapped: 12/31/20									
216	Side scan Sonar	11/05/12	7,195			7,195	5 MO S/L	7,195	0	
217	Xterra MS C18 Column 3.5	8/06/12	559			559	5 MO S/L	559	0	
218	Pump - auxilliary 2	12/13/12	1,233			1,233	5 MO S/L	1,233	0	
219	Tactical Aircrew Dry Suit	10/17/12	2,000			2,000	5 MO S/L	2,000	0	
221	Dual frequency side scan	5/02/13	43,843			43,843	5 MO S/L	43,843	0	
222	Conference phone	5/15/13	667			667	5 MO S/L	667	0	
223	Camcorder and case	1/31/13	727			727	5 MO S/L	727	0	
224	Cabinet for flammables	3/27/13	1,479			1,479	5 MO S/L	1,479	0	
225	GPS antenna cable	8/30/13	527			527	5 MO S/L	527	0	
226	Pro plus instrument & probe	8/19/13	3,076			3,076	5 MO S/L	3,076	0	
227	Tide gauge	5/14/13	648			648	5 MO S/L	648	0	
230	6205 System 50/1600 side scan sonar	5/19/14	92,000			92,000	5 MO S/L	92,000	0	
231	Castaway CTD	6/03/14	5,345			5,345	5 MO S/L	5,345	0	
232	Cabinet for flammables	7/22/14	625			625	5 MO S/L	625	0	
234	Build & Improv adjustment to financial	1/01/16	-168,138			-168,138	39 -- Memo	0	0	
235	Land adjustment to match financials	1/01/16	-29,179			-29,179	0 -- Memo	0	0	
236	Equipment adjustment to match financials	1/01/16	114,279			114,279	10 -- Memo	0	0	
237	Renovation of annex building	5/31/17	1,905,738			1,905,738	39 MO S/L	276,787	48,865	
238	Ford-truck	6/01/16	38,886			38,886	5 MO S/L	27,868	7,778	
240	Sentile V, 5 Beam ADCP	8/05/16	23,150			23,150	5 MO S/L	15,819	4,630	
241	Furnace	6/09/16	2,536			2,536	7 MO S/L	1,298	363	
242	Amstonscale	6/14/16	1,520			1,520	5 MO S/L	1,089	304	
244	Boat - Marindin	4/30/16	11,220			11,220	10 MO S/L	4,114	1,122	

## Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
245	See floor mapping-sonar sold	11/02/09	54,338			54,338	5 -- Memo	54,338	0
246	Pine Harbor Wood improvement	11/30/17	9,224			9,224	39 MO S/L	493	236
247	Boat R/V Sherwater improvement	11/30/17	104,769			104,769	10 MO S/L	21,827	10,477
248	Blue C Designs Inc. equipment	4/27/17	15,967			15,967	10 MO S/L	4,258	1,596
249	Portable Cable	6/30/17	1,535			1,535	10 MO S/L	384	153
251	Drone-Birdseeview	6/30/17	19,661			19,661	10 MO S/L	4,915	1,966
252	See Spider Bottom Mount	6/30/17	5,600			5,600	10 MO S/L	1,400	560
253	Computer equipment	6/30/17	7,622			7,622	5 MO S/L	4,171	1,524
254	Shed electrical improvements	12/31/18	5,101			5,101	10 MO S/L	510	510
255	Landscaping improvements	6/11/18	12,194			12,194	39 MO S/L	495	313
256	Media room project	11/08/18	43,229			43,229	10 MO S/L	5,043	4,323
257	Float space	4/30/18	21,275			21,275	30 MO S/L	1,182	709
258	Shearwater renovation	5/04/18	150,795			150,795	10 MO S/L	25,132	15,080
259	Boat- McKee Craft	6/17/18	5,200			5,200	10 MO S/L	745	520
Sold/Scrapped: 12/31/20									
260	Dell server-capital lease	12/31/18	25,015			25,015	5 MO S/L	5,003	5,003
261	Phone system Marlin capital lease	12/31/18	11,798			11,798	5 MO S/L	2,360	2,359
262	Surface Pro laptop computer-for boat MWR	1/11/18	1,338			1,338	5 MO S/L	535	268
263	HP Pavilion laptop - accounting	1/12/18	630			630	5 MO S/L	252	126
264	HP Pavilion laptop - development	4/08/18	630			630	5 MO S/L	221	126
265	microscope	5/16/18	3,327			3,327	5 MO S/L	1,054	665
266	sonar data viewer	5/11/18	4,264			4,264	5 MO S/L	1,421	853
267	Beta kit	5/24/18	604			604	5 MO S/L	191	121
268	Freezer	6/26/18	775			775	5 MO S/L	232	155
269	laptop-McNerney	6/27/18	650			650	5 MO S/L	195	130
270	laptop-Costa, Amy	7/02/18	701			701	5 MO S/L	280	141
271	flam cabinets	6/22/18	1,225			1,225	5 MO S/L	368	245
272	Sensor	7/03/18	563			563	5 MO S/L	169	112
273	Flow meter	7/02/18	727			727	5 MO S/L	218	146
274	san disk cards	7/05/18	1,500			1,500	5 MO S/L	450	300
275	laptops (1-Macort/1-Nickerson)	8/28/18	1,738			1,738	5 MO S/L	463	348
276	generator for onboard computer/sonar	9/28/18	1,061			1,061	5 MO S/L	265	213
277	HP Procurve computer for media room	9/05/18	2,362			2,362	5 MO S/L	630	472
278	laptop for marketing/outreach (Lowe)	10/01/18	869			869	5 MO S/L	217	174
279	computer for water quality	11/03/18	4,151			4,151	5 MO S/L	969	830
280	Marindin renovation	5/04/18	31,005			31,005	10 MO S/L	5,168	3,100
282	Improvements	7/01/19	41,288			41,288	7 MO S/L	2,949	5,899
283	Pontoon boat	7/01/19	21,833			21,833	10 MO S/L	1,092	2,183
284	Equipment/computers	7/01/19	66,241			66,241	5 MO S/L	6,624	13,248
285	Electronics	7/01/19	10,440			10,440	5 MO S/L	1,044	2,088
286	Equipment adjustment to TB	1/01/16	-13,586			-13,586	0 -- Memo	0	0
287	Bushee Boat	10/01/20	15,500			15,500	5 MO S/L	0	775
288	Dock Ramp for Gangway	4/15/20	6,705			6,705	30 MO S/L	0	168
289	Box for Dock	4/15/20	1,880			1,880	30 MO S/L	0	47
290	Trailer for Marindin	3/10/20	4,690			4,690	5 MO S/L	0	782
291	Electronic equipment	9/16/06	2,000			2,000	5 MO S/L	2,000	0
Sold/Scrapped: 12/31/20									
292	Sea Bird Electronics - Dissolved Oxygen Se	1/27/20	5,330			5,330	5 MO S/L	0	977
293	Best Buy - Laptop - Geise	1/09/20	730			730	5 MO S/L	0	146
294	EMLD - GPS Reach RS2	4/20/20	1,593			1,593	5 MO S/L	0	212
295	Mechling - Tent	3/11/20	1,437			1,437	5 MO S/L	0	240
296	Dell Laptop - Stinson	2/03/20	769			769	5 MO S/L	0	141
297	Dell - Laptop General Use	2/15/20	1,043			1,043	5 MO S/L	0	191
298	Best Buy - Laptop - Ware	3/17/20	1,434			1,434	5 MO S/L	0	215
300	Methrom USA Acidification Analyzer & Set	6/18/20	52,263			52,263	10 MO S/L	0	2,613
301	Lenova Laptop	5/31/20	892			892	5 MO S/L	0	104
302	Sub Sea Sonic Shark Equipment	5/31/20	5,376			5,376	10 MO S/L	0	314
303	EF Winslow Generator	10/13/20	7,085			7,085	10 MO S/L	0	177
304	Amazon Two Refurbished Computers	9/30/20	1,007			1,007	5 MO S/L	0	50
305	Staples Laptop - Young	9/30/20	550			550	5 MO S/L	0	28
306	City Special - Elec Survey Theodolite & Ca	12/03/20	742			742	5 MO S/L	0	12
307	Hp Laptop	12/28/20	840			840	5 MO S/L	0	0
308	Dell Laptop	11/24/20	860			860	5 MO S/L	0	14
309	YSI Inc - XO2 Sonde	12/15/20	15,703			15,703	5 MO S/L	0	262
310	Alumacart - Beach Cart for Gear	12/07/20	620			620	5 MO S/L	0	10
311	Dock Space & Float Rights	7/01/15	250,000			250,000	0 -- Memo	0	0
312	Laptop - Terrill	1/23/20	550			550	5 MO S/L	0	101

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
	<b>Total Other Depreciation</b>		<u>6,884,389</u>			<u>6,884,389</u>		<u>2,781,463</u>	<u>218,258</u>
	<b>Total ACRS and Other Depreciation</b>		<u>6,884,389</u>			<u>6,884,389</u>		<u>2,781,463</u>	<u>218,258</u>
<b>Listed Property:</b>									
228	2014 Toyota Tacoma Pick Up Truck	5/30/14	<u>26,592</u>			<u>26,592</u>	5 MO S/L	<u>25,907</u>	<u>685</u>
			<u>26,592</u>			<u>26,592</u>		<u>25,907</u>	<u>685</u>
	<b>Grand Totals</b>		6,910,981			6,910,981		2,807,370	218,943
	<b>Less: Dispositions and Transfers</b>		39,503			39,503		35,048	520
	<b>Less: Start-up/Org Expense</b>		0			0		0	0
	<b>Net Grand Totals</b>		<u>6,871,478</u>			<u>6,871,478</u>		<u>2,772,322</u>	<u>218,423</u>

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**MA Asset Report**

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Asset	Description	Date In Service	Cost	Basis for Depr	MA Prior	MA Current	Federal Current	Difference Fed - MA
<b>Other Depreciation:</b>								
2	Camera	5/31/07	1,099	1,099	1,099	0	0	0
3	Life vest	10/18/07	1,967	1,967	1,967	0	0	0
4	Fluormeter	2/23/07	6,863	6,863	6,863	0	0	0
5	Turbidity meter kit	6/08/07	893	893	893	0	0	0
6	Sterilizer	11/16/07	4,034	4,034	4,034	0	0	0
7	Laboratory equipment	10/22/07	3,104	3,104	3,104	0	0	0
8	Zodiac trailer	8/01/98	1,500	1,500	1,500	0	0	0
9	Infaltable (2)	7/01/98	11,990	11,990	11,990	0	0	0
10	Trailer	7/01/98	4,222	4,222	4,222	0	0	0
11	Outboard motor	7/01/98	1,575	1,575	1,575	0	0	0
12	Life raft	7/01/99	2,595	2,595	2,595	0	0	0
14	Microscopes	7/01/99	3,870	3,870	3,870	0	0	0
15	Biomedical receivers	7/01/99	1,481	1,481	1,481	0	0	0
16	Electronic equipment	7/01/99	8,103	8,103	8,103	0	0	0
17	Infaltable boats (2)	7/01/99	7,127	7,127	7,127	0	0	0
18	Electronic equipment	7/01/99	2,240	2,240	2,240	0	0	0
19	Electronic equipment	7/01/99	12,222	12,222	12,222	0	0	0
20	Equipment	7/01/99	3,781	3,781	3,781	0	0	0
21	Camcorders (2)	7/01/00	2,975	2,975	2,975	0	0	0
22	Equipment	7/01/00	1,265	1,265	1,265	0	0	0
24	Electronics	7/01/00	5,762	5,762	5,762	0	0	0
25	25 hp Johnson outboard	7/01/00	1,600	1,600	1,600	0	0	0
26	DVD camera	7/01/00	755	755	755	0	0	0
27	Sea drop	7/01/00	865	865	865	0	0	0
29	Fluorometer	12/01/00	4,042	4,042	4,042	0	0	0
30	435Z projector	7/01/00	4,325	4,325	4,325	0	0	0
31	2 biomedical receivers	7/01/00	2,032	2,032	2,032	0	0	0
32	1999 express trailer	7/01/00	2,101	2,101	2,101	0	0	0
33	Yamaha engine	7/01/00	2,700	2,700	2,700	0	0	0
34	Hose system	7/01/00	4,941	4,941	4,941	0	0	0
36	Digital camera	7/01/01	3,173	3,173	3,173	0	0	0
38	Office desks etc	7/01/01	6,421	6,421	6,421	0	0	0
39	Equipment	7/01/01	580	580	580	0	0	0
40	Drogues	7/01/01	1,917	1,917	1,917	0	0	0
41	Camera	7/01/01	2,448	2,448	2,448	0	0	0
43	Equipment	7/01/00	660	660	660	0	0	0
44	Equipment	7/01/01	1,257	1,257	1,257	0	0	0
46	Equipment	7/01/01	2,210	2,210	2,210	0	0	0
47	Coolsan	7/01/01	1,710	1,710	1,710	0	0	0
48	Shearwater	7/01/00	193,511	193,511	193,511	0	0	0
49	S/W (2) 350hp diesel engines	11/30/00	57,786	57,786	57,786	0	0	0
50	Original building	7/01/78	53,811	53,811	53,811	0	0	0
51	Improvements	7/01/84	4,557	4,557	4,557	0	0	0
52	Improvements	7/01/85	1,178	1,178	1,178	0	0	0
53	Improvements	7/01/86	3,832	3,832	3,832	0	0	0
54	Improvements	7/01/87	7,514	7,514	7,514	0	0	0
55	Cottage improvements	7/01/88	32,072	32,072	32,072	0	0	0
56	Improvements	7/01/89	2,371	2,371	2,371	0	0	0
57	Photo vault	7/01/90	4,069	4,069	4,069	0	0	0
58	Carpeting	7/01/90	466	466	466	0	0	0
59	Improvements	12/31/92	3,184	3,184	3,184	0	0	0
60	Improvements	7/01/93	1,602	1,602	1,602	0	0	0
61	Carpeting	7/01/93	1,059	1,059	1,059	0	0	0
62	Electrical improvements	7/01/94	843	843	843	0	0	0
64	Race point	7/01/98	29,900	29,900	29,900	0	0	0
66	Land - original	7/01/78	29,129	29,129	0	0	0	0
68	File cabinet	7/01/02	513	513	513	0	0	0
69	15 hp outboard (net)	7/01/02	1,263	1,263	1,263	0	0	0
71	Trailer	7/01/02	1,459	1,459	1,459	0	0	0
73	Rigging	7/01/02	811	811	811	0	0	0
74	Telemetry	7/01/02	11,788	11,788	11,788	0	0	0
75	Rigging	7/01/02	5,628	5,628	5,628	0	0	0
76	Equipment	7/01/02	1,818	1,818	1,818	0	0	0
77	Telemetry	7/01/02	12,940	12,940	12,940	0	0	0
78	Rigging	7/01/02	7,360	7,360	7,360	0	0	0
79	Cannon digital camera	7/01/02	2,501	2,501	2,501	0	0	0

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## MA Asset Report

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## Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	MA Prior	MA Current	Federal Current	Difference Fed - MA
84	Boat	7/01/02	7,000	7,000	7,000	0	0	0
85	Storage shed	7/01/03	1,418	1,418	1,418	0	0	0
86	RV Ibis	7/01/03	189,255	189,255	189,255	0	0	0
87	Aquatic echo system	7/01/03	1,595	1,595	1,595	0	0	0
88	Photo equipment	6/03/03	4,356	4,356	4,356	0	0	0
89	Aviation coveralls	5/22/03	3,919	3,919	3,919	0	0	0
90	Digital camera	6/18/03	1,500	1,500	1,500	0	0	0
92	ADF unit	3/14/03	1,695	1,695	1,695	0	0	0
93	Outboard motor	7/29/03	3,510	3,510	3,510	0	0	0
94	Electronics	5/15/03	3,932	3,932	3,932	0	0	0
99	Equipment	7/01/03	862	862	862	0	0	0
100	Electronic equipment	10/15/03	2,960	2,960	2,960	0	0	0
101	Location beacon	11/19/03	4,523	4,523	4,523	0	0	0
102	Headsets	12/22/03	1,669	1,669	1,669	0	0	0
105	Carpeting	6/15/04	2,028	2,028	2,028	0	0	0
106	Spring loaded knife	5/03/04	2,489	2,489	2,489	0	0	0
107	SS pole gimble & custom handle	4/27/04	2,250	2,250	2,250	0	0	0
108	Dartgun modification	12/03/04	950	950	950	0	0	0
109	Flowmeter	5/10/04	604	604	604	0	0	0
110	Stereomicroscope	5/03/04	3,263	3,263	3,263	0	0	0
111	Tow cable and accessories	7/26/04	4,670	4,670	4,670	0	0	0
112	2 flight suits	1/23/04	762	762	762	0	0	0
113	Digital camera	4/30/04	1,910	1,910	1,910	0	0	0
114	Canon digital camera	4/20/04	1,500	1,500	1,500	0	0	0
115	Canon digital camera	3/31/04	2,092	2,092	2,092	0	0	0
116	Olympus digital camera	6/02/04	1,156	1,156	1,156	0	0	0
117	Sony digital camera	3/31/04	2,192	2,192	2,192	0	0	0
119	2 Zodiacs & 2 Honda outboard	6/25/04	15,756	15,756	15,756	0	0	0
124	Domorperfect software	3/09/04	8,349	8,349	8,349	0	0	0
125	Software program	4/02/04	2,000	2,000	2,000	0	0	0
126	Toshiba satellite P10 S429	1/01/04	1,727	1,727	1,727	0	0	0
129	Scientific equipment	10/28/05	6,987	6,987	6,987	0	0	0
130	Camera equipment	2/25/05	933	933	933	0	0	0
131	Camera equipment	12/23/05	1,779	1,779	1,779	0	0	0
132	Land annex	2/15/06	500,000	500,000	0	0	0	0
133	Building annex	2/15/06	2,030,762	2,030,762	942,048	67,692	67,692	0
134	Desk	1/03/06	1,845	1,845	1,845	0	0	0
135	Computer	6/13/06	3,772	3,772	3,772	0	0	0
136	Camera equipment	6/09/06	754	754	754	0	0	0
137	Satellite tracking equipment	3/22/06	21,284	21,284	21,284	0	0	0
138	Survival suits	9/19/06	1,017	1,017	1,017	0	0	0
139	Satellite tracking equipment	6/16/06	16,688	16,688	16,688	0	0	0
140	Camera equipment	3/08/06	2,991	2,991	2,991	0	0	0
141	Ecological test equipment	3/31/06	11,011	11,011	11,011	0	0	0
142	Electronic equipment	9/16/06	31,209	31,209	31,209	0	0	0
143	Boat - Sea Sprite	5/12/08	9,330	9,330	9,330	0	0	0
144	Camera body	5/06/08	1,114	1,114	1,114	0	0	0
145	2 life vests	11/05/08	1,340	1,340	1,340	0	0	0
146	Hi flex hose	10/22/08	1,616	1,616	1,616	0	0	0
147	GPS	10/23/08	2,381	2,381	2,381	0	0	0
148	Lab scale	3/21/08	1,295	1,295	1,295	0	0	0
	Sold/Scrapped: 12/31/20							
149	Dive suits	3/21/08	1,295	1,295	1,295	0	0	0
	Sold/Scrapped: 12/31/20							
150	Camera	7/21/08	1,356	1,356	1,356	0	0	0
	Sold/Scrapped: 12/31/20							
151	YSI equipment	8/18/08	3,564	3,564	3,564	0	0	0
152	Antenna	4/22/08	618	618	618	0	0	0
	Sold/Scrapped: 12/31/20							
153	GPS	7/21/08	890	890	890	0	0	0
154	Sewer system	3/24/08	3,725	3,725	1,459	124	125	1
155	Photo equipment	6/14/09	3,995	3,995	3,995	0	0	0
156	Equipment	8/18/09	1,170	1,170	1,170	0	0	0
157	Camera	6/22/09	1,213	1,213	1,213	0	0	0
158	Computer	8/10/09	864	864	864	0	0	0
159	Aviation overalls	11/25/09	1,590	1,590	1,590	0	0	0
160	POD	11/30/09	3,000	3,000	3,000	0	0	0
161	Equipment	10/14/09	6,150	6,150	6,150	0	0	0
163	Assembly for sonar	11/02/09	6,900	6,900	6,900	0	0	0
164	Hydrographic equipment	11/25/09	4,600	4,600	4,600	0	0	0
165	Sea floor mapping equipment	12/09/09	42,474	42,474	42,474	0	0	0

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## MA Asset Report

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Asset	Description	Date In Service	Cost	Basis for Depr	MA Prior	MA Current	Federal Current	Difference Fed - MA
166	Photo equipment	7/27/09	10,237	10,237	10,237	0	0	0
167	Boats - Seaway	7/01/09	10,000	10,000	10,000	0	0	0
168	Liferaft - Shearwater	8/02/10	2,175	2,175	2,048	127	127	0
171	GPS	3/03/10	4,506	4,506	4,506	0	0	0
172	Procace	3/16/10	1,481	1,481	1,481	0	0	0
173	GPS	1/29/10	2,098	2,098	2,098	0	0	0
174	Sea horse TCM	3/29/10	4,320	4,320	4,320	0	0	0
	Sold/Scrapped: 12/31/20							
175	Plankton sampler	1/29/10	1,057	1,057	1,057	0	0	0
176	Emergency locator beacon	6/08/10	833	833	833	0	0	0
177	Clutch - bluefin	5/31/10	8,276	8,276	8,276	0	0	0
	Sold/Scrapped: 12/31/20							
178	Microscope	8/02/10	3,000	3,000	3,000	0	0	0
179	Probe	9/15/10	2,603	2,603	2,603	0	0	0
180	Seacat profiler	12/16/10	21,655	21,655	21,655	0	0	0
181	Microscope	12/28/10	690	690	690	0	0	0
182	Underwater camera	7/01/10	919	919	919	0	0	0
183	Data storage	7/12/10	884	884	884	0	0	0
184	Diving gear	3/20/10	804	804	804	0	0	0
	Sold/Scrapped: 12/31/20							
185	GPS for Seaway	7/11/11	1,400	1,400	1,400	0	0	0
186	Generator	8/31/11	780	780	780	0	0	0
187	Night vision binoculars	3/04/11	732	732	732	0	0	0
188	Digital camera	7/07/11	1,664	1,664	1,664	0	0	0
189	Aircrew dry suit	7/29/11	1,847	1,847	1,847	0	0	0
190	10 meter DMS cable	4/08/11	1,704	1,704	1,704	0	0	0
191	Altimeter	11/02/11	4,970	4,970	4,970	0	0	0
194	Laser range finder	8/19/11	821	821	821	0	0	0
195	Analyzer & silicate cartridge	3/17/11	8,827	8,827	8,827	0	0	0
196	Refrigerator	12/31/11	759	759	759	0	0	0
198	Silver Ships	12/12/12	24,009	24,009	17,006	2,401	2,401	0
199	Turtle bag	6/22/12	608	608	608	0	0	0
200	Staples - wireless n-nsa	3/23/12	975	975	975	0	0	0
201	Frigidaire freezer upright	7/28/12	759	759	759	0	0	0
202	Hypack survey software	1/23/12	850	850	850	0	0	0
205	Load bearing data cable wet pluggable	1/13/12	1,491	1,491	1,491	0	0	0
206	QSR-2100 sensor #10544	2/17/12	1,540	1,540	1,540	0	0	0
207	Heatbath 4ml. 110v	4/09/12	541	541	541	0	0	0
208	HP printer P7-1206 PC	7/31/12	770	770	770	0	0	0
209	Mackay Iridium Extreme 9575 Hand Held U	7/31/12	1,425	1,425	1,425	0	0	0
210	Pelican #1550 Pro Case w/Dividers	9/19/12	510	510	510	0	0	0
211	Tactical Aircrew Dry Suit MSF 300M	11/13/12	2,000	2,000	2,000	0	0	0
212	Tactical Aircrew Dry Suit MSF-300	10/17/12	2,000	2,000	2,000	0	0	0
213	Keystone trimble	10/26/12	4,700	4,700	4,700	0	0	0
214	ASM, C3D-LPM Pod w/tritech mod	10/02/12	2,090	2,090	2,090	0	0	0
	Sold/Scrapped: 12/31/20							
215	CastAway-CTD conductivity temperature &	10/12/12	5,111	5,111	5,111	0	0	0
	Sold/Scrapped: 12/31/20							
216	Side scan Sonar	11/05/12	7,195	7,195	7,195	0	0	0
217	Xterra MS C18 Column 3.5	8/06/12	559	559	559	0	0	0
218	Pump - auxilliary 2	12/13/12	1,233	1,233	1,233	0	0	0
219	Tactical Aircrew Dry Suit	10/17/12	2,000	2,000	2,000	0	0	0
221	Dual frequency side scan	5/02/13	43,843	43,843	43,843	0	0	0
222	Conference phone	5/15/13	667	667	667	0	0	0
223	Camcorder and case	1/31/13	727	727	727	0	0	0
224	Cabinet for flamables	3/27/13	1,479	1,479	1,479	0	0	0
225	GPS antenna cable	8/30/13	527	527	527	0	0	0
226	Pro plus instrument & probe	8/19/13	3,076	3,076	3,076	0	0	0
227	Tide gauge	5/14/13	648	648	648	0	0	0
230	6205 System 50/1600 side scan sonar	5/19/14	92,000	92,000	92,000	0	0	0
231	Castaway CTD	6/03/14	5,345	5,345	5,345	0	0	0
232	Cabinet for flamables	7/22/14	625	625	625	0	0	0
234	Build & Improv adjustment to financial	1/01/16	-168,138	-168,138	0	0	0	0
235	Land adjustment to match financials	1/01/16	-29,179	-29,179	0	0	0	0
236	Equipment adjustment to match financials	1/01/16	114,279	114,279	0	0	0	0
237	Renovation of annex building	5/31/17	1,905,738	1,905,738	276,787	48,865	48,865	0
238	Ford-truck	6/01/16	38,886	38,886	27,868	7,778	7,778	0
240	Sentile V, 5 Beam ADCP	8/05/16	23,150	23,150	15,819	4,630	4,630	0
241	Furnace	6/09/16	2,536	2,536	1,298	363	363	0
242	Amstonscale	6/14/16	1,520	1,520	1,089	304	304	0
244	Boat - Marindin	4/30/16	11,220	11,220	4,114	1,122	1,122	0

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## MA Asset Report

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Asset	Description	Date In Service	Cost	Basis for Depr	MA Prior	MA Current	Federal Current	Difference Fed - MA
245	See floor mapping-sonar sold	11/02/09	54,338	54,338	54,338	0	0	0
246	Pine Harbor Wood improvement	11/30/17	9,224	9,224	493	236	236	0
247	Boat R/V Sherwater improvement	11/30/17	104,769	104,769	21,827	10,477	10,477	0
248	Blue C Designs Inc. equipment	4/27/17	15,967	15,967	4,258	1,596	1,596	0
249	Portable Cable	6/30/17	1,535	1,535	384	153	153	0
251	Drone-Birdseeview	6/30/17	19,661	19,661	4,915	1,966	1,966	0
252	See Spider Bottom Mount	6/30/17	5,600	5,600	1,400	560	560	0
253	Computer equipment	6/30/17	7,622	7,622	4,171	1,524	1,524	0
254	Shed electrical improvements	12/31/18	5,101	5,101	510	510	510	0
255	Landscaping improvements	6/11/18	12,194	12,194	495	313	313	0
256	Media room project	11/08/18	43,229	43,229	5,043	4,323	4,323	0
257	Float space	4/30/18	21,275	21,275	1,182	709	709	0
258	Shearwater renovation	5/04/18	150,795	150,795	25,132	15,080	15,080	0
259	Boat- McKee Craft	6/17/18	5,200	5,200	745	520	520	0
Sold/Scrapped: 12/31/20								
260	Dell server-capital lease	12/31/18	25,015	25,015	5,003	5,003	5,003	0
261	Phone system Marlin capital lease	12/31/18	11,798	11,798	2,360	2,359	2,359	0
262	Surface Pro laptop computer-for boat MWR	1/11/18	1,338	1,338	535	268	268	0
263	HP Pavilion laptop - accounting	1/12/18	630	630	252	126	126	0
264	HP Pavilion laptop - development	4/08/18	630	630	221	126	126	0
265	microscope	5/16/18	3,327	3,327	1,054	665	665	0
266	sonar data viewer	5/11/18	4,264	4,264	1,421	853	853	0
267	Beta kit	5/24/18	604	604	191	121	121	0
268	Freezer	6/26/18	775	775	232	155	155	0
269	laptop-McNerney	6/27/18	650	650	195	130	130	0
270	laptop-Costa, Amy	7/02/18	701	701	280	141	141	0
271	flam cabinets	6/22/18	1,225	1,225	368	245	245	0
272	Sensor	7/03/18	563	563	169	112	112	0
273	Flow meter	7/02/18	727	727	218	146	146	0
274	san disk cards	7/05/18	1,500	1,500	450	300	300	0
275	laptops (1-Macort/1-Nickerson)	8/28/18	1,738	1,738	463	348	348	0
276	generator for onboard computer/sonar	9/28/18	1,061	1,061	265	213	213	0
277	HP Procurve computer for media room	9/05/18	2,362	2,362	630	472	472	0
278	laptop for marketing/outreach (Lowe)	10/01/18	869	869	217	174	174	0
279	computer for water quality	11/03/18	4,151	4,151	969	830	830	0
280	Marindin renovation	5/04/18	31,005	31,005	5,168	3,100	3,100	0
282	Improvements	7/01/19	41,288	41,288	2,949	5,899	5,899	0
283	Pontoon boat	7/01/19	21,833	21,833	1,092	2,183	2,183	0
284	Equipment/computers	7/01/19	66,241	66,241	6,624	13,248	13,248	0
285	Electronics	7/01/19	10,440	10,440	1,044	2,088	2,088	0
286	Equipment adjustment to TB	1/01/16	-13,586	-13,586	0	0	0	0
287	Bushee Boat	10/01/20	15,500	15,500	0	775	775	0
288	Dock Ramp for Gangway	4/15/20	6,705	6,705	0	168	168	0
289	Box for Dock	4/15/20	1,880	1,880	0	47	47	0
290	Trailer for Marindin	3/10/20	4,690	4,690	0	782	782	0
291	Electronic equipment	9/16/06	2,000	2,000	2,000	0	0	0
Sold/Scrapped: 12/31/20								
292	Sea Bird Electronics - Dissolved Oxygen Se	1/27/20	5,330	5,330	0	977	977	0
293	Best Buy - Laptop - Geise	1/09/20	730	730	0	146	146	0
294	EMLD - GPS Reach RS2	4/20/20	1,593	1,593	0	212	212	0
295	Mechling - Tent	3/11/20	1,437	1,437	0	240	240	0
296	Dell Laptop - Stinson	2/03/20	769	769	0	141	141	0
297	Dell - Laptop General Use	2/15/20	1,043	1,043	0	191	191	0
298	Best Buy - Laptop - Ware	3/17/20	1,434	1,434	0	215	215	0
300	Methrom USA Acidification Analyzer & Set	6/18/20	52,263	52,263	0	2,613	2,613	0
301	Lenova Laptop	5/31/20	892	892	0	104	104	0
302	Sub Sea Sonic Shark Equipment	5/31/20	5,376	5,376	0	314	314	0
303	EF Winslow Generator	10/13/20	7,085	7,085	0	177	177	0
304	Amazon Two Refurbished Computers	9/30/20	1,007	1,007	0	50	50	0
305	Staples Laptop - Young	9/30/20	550	550	0	28	28	0
306	City Special - Elec Survey Theodolite & Ca	12/03/20	742	742	0	12	12	0
307	Hp Laptop	12/28/20	840	840	0	0	0	0
308	Dell Laptop	11/24/20	860	860	0	14	14	0
309	YSI Inc - XO2 Sonde	12/15/20	15,703	15,703	0	262	262	0
310	Alumacart - Beach Cart for Gear	12/07/20	620	620	0	10	10	0
311	Dock Space & Float Rights	7/01/15	250,000	250,000	0	0	0	0
312	Laptop - Terrill	1/23/20	550	550	0	101	101	0



**MA Asset Report****Form 990, Page 1**

Asset	Description	Date In Service	Cost	Basis for Depr	MA Prior	MA Current	Federal Current	Difference Fed - MA
	<b>Total Other Depreciation</b>		<u>6,884,389</u>	<u>6,884,389</u>	<u>2,786,118</u>	<u>218,257</u>	<u>218,258</u>	<u>1</u>
	<b>Total ACRS and Other Depreciation</b>		<u>6,884,389</u>	<u>6,884,389</u>	<u>2,786,118</u>	<u>218,257</u>	<u>218,258</u>	<u>1</u>
<b>Listed Property:</b>								
228	2014 Toyota Tacoma Pick Up Truck	5/30/14	<u>26,592</u>	<u>26,592</u>	<u>25,907</u>	<u>685</u>	<u>685</u>	<u>0</u>
			<u>26,592</u>	<u>26,592</u>	<u>25,907</u>	<u>685</u>	<u>685</u>	<u>0</u>
	<b>Grand Totals</b>		6,910,981	6,910,981	2,812,025	218,942	218,943	1
	<b>Less: Dispositions</b>		39,503	39,503	35,048	520	520	0
	<b>Less: Start-up/Org Expense</b>		0	0	0	0	0	0
	<b>Net Grand Totals</b>		<u>6,871,478</u>	<u>6,871,478</u>	<u>2,776,977</u>	<u>218,422</u>	<u>218,423</u>	<u>1</u>

# Depreciation Adjustment Report

## All Business Activities

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>	<u>AMT Adjustments/ Preferences</u>
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There are no assets that meet the criteria of this report

Asset	Description	Date In Service	Cost	Tax	AMT
<b>Other Depreciation:</b>					
2	Camera	5/31/07	1,099	0	0
3	Life vest	10/18/07	1,967	0	0
4	Fluorimeter	2/23/07	6,863	0	0
5	Turbidity meter kit	6/08/07	893	0	0
8	Zodiac trailer	8/01/98	1,500	0	0
9	Infaltable (2)	7/01/98	11,990	0	0
10	Trailer	7/01/98	4,222	0	0
11	Outboard motor	7/01/98	1,575	0	0
12	Life raft	7/01/99	2,595	0	0
14	Microscopes	7/01/99	3,870	0	0
15	Biomedical receivers	7/01/99	1,481	0	0
16	Electronic equipment	7/01/99	8,103	0	0
17	Infaltable boats (2)	7/01/99	7,127	0	0
18	Electronic equipment	7/01/99	2,240	0	0
19	Electronic equipment	7/01/99	12,222	0	0
20	Equipment	7/01/99	3,781	0	0
21	Camcorders (2)	7/01/00	2,975	0	0
22	Equipment	7/01/00	1,265	0	0
24	Electronics	7/01/00	5,762	0	0
25	25 hp Johnson outboard	7/01/00	1,600	0	0
26	DVD camera	7/01/00	755	0	0
27	Sea drop	7/01/00	865	0	0
29	Fluorimeter	12/01/00	4,042	0	0
30	435Z projector	7/01/00	4,325	0	0
31	2 biomedical receivers	7/01/00	2,032	0	0
32	1999 express trailer	7/01/00	2,101	0	0
33	Yamaha engine	7/01/00	2,700	0	0
34	Hose system	7/01/00	4,941	0	0
36	Digital camera	7/01/01	3,173	0	0
38	Office desks etc	7/01/01	6,421	0	0
39	Equipment	7/01/01	580	0	0
40	Drogues	7/01/01	1,917	0	0
41	Camera	7/01/01	2,448	0	0
43	Equipment	7/01/00	660	0	0
44	Equipment	7/01/01	1,257	0	0
46	Equipment	7/01/01	2,210	0	0
47	Coolsan	7/01/01	1,710	0	0
48	Shearwater	7/01/00	193,511	0	0
49	S/W (2) 350hp diesel engines	11/30/00	57,786	0	0
50	Original building	7/01/78	53,811	0	0
51	Improvements	7/01/84	4,557	0	0
52	Improvements	7/01/85	1,178	0	0
53	Improvements	7/01/86	3,832	0	0
54	Improvements	7/01/87	7,514	0	0
55	Cottage improvements	7/01/88	32,072	0	0
56	Improvements	7/01/89	2,371	0	0
57	Photo vault	7/01/90	4,069	0	0
58	Carpeting	7/01/90	466	0	0
59	Improvements	12/31/92	3,184	0	0
60	Improvements	7/01/93	1,602	0	0
61	Carpeting	7/01/93	1,059	0	0
62	Electrical improvements	7/01/94	843	0	0
64	Race point	7/01/98	29,900	0	0
66	Land - original	7/01/78	29,129	0	0
68	File cabinet	7/01/02	513	0	0
69	15 hp outboard (net)	7/01/02	1,263	0	0
71	Trailer	7/01/02	1,459	0	0
73	Rigging	7/01/02	811	0	0
74	Telemetry	7/01/02	11,788	0	0
75	Rigging	7/01/02	5,628	0	0
76	Equipment	7/01/02	1,818	0	0
77	Telemetry	7/01/02	12,940	0	0
78	Rigging	7/01/02	7,360	0	0
79	Cannon digital camera	7/01/02	2,501	0	0
84	Boat	7/01/02	7,000	0	0
85	Storage shed	7/01/03	1,418	0	0
86	RV Ibis	7/01/03	189,255	0	0

Asset	Description	Date In Service	Cost	Tax	AMT
87	Aquatic echo system	7/01/03	1,595	0	0
88	Photo equipment	6/03/03	4,356	0	0
89	Aviation coveralls	5/22/03	3,919	0	0
90	Digital camera	6/18/03	1,500	0	0
92	ADF unit	3/14/03	1,695	0	0
93	Outboard motor	7/29/03	3,510	0	0
94	Electronics	5/15/03	3,932	0	0
99	Equipment	7/01/03	862	0	0
100	Electronic equipment	10/15/03	2,960	0	0
101	Location beacon	11/19/03	4,523	0	0
102	Headsets	12/22/03	1,669	0	0
105	Carpeting	6/15/04	2,028	0	0
106	Spring loaded knife	5/03/04	2,489	0	0
107	SS pole gimble & custom handle	4/27/04	2,250	0	0
108	Dartgun modification	12/03/04	950	0	0
109	Flowmeter	5/10/04	604	0	0
110	Stereomicroscope	5/03/04	3,263	0	0
111	Tow cable and accessories	7/26/04	4,670	0	0
112	2 flight suits	1/23/04	762	0	0
113	Digital camera	4/30/04	1,910	0	0
114	Canon digital camera	4/20/04	1,500	0	0
115	Canon digital camera	3/31/04	2,092	0	0
116	Olympus digital camera	6/02/04	1,156	0	0
117	Sony digital camera	3/31/04	2,192	0	0
119	2 Zodiacs & 2 Honda outboard	6/25/04	15,756	0	0
124	Domorperfect software	3/09/04	8,349	0	0
125	Software program	4/02/04	2,000	0	0
126	Toshiba satellite P10 S429	1/01/04	1,727	0	0
129	Scientific equipment	10/28/05	6,987	0	0
130	Camera equipment	2/25/05	933	0	0
131	Camera equipment	12/23/05	1,779	0	0
132	Land annex	2/15/06	500,000	0	0
133	Building annex	2/15/06	2,030,762	67,692	0
134	Desk	1/03/06	1,845	0	0
135	Computer	6/13/06	3,772	0	0
136	Camera equipment	6/09/06	754	0	0
137	Satellite tracking equipment	3/22/06	21,284	0	0
138	Survival suits	9/19/06	1,017	0	0
139	Satellite tracking equipment	6/16/06	16,688	0	0
140	Camera equipment	3/08/06	2,991	0	0
141	Ecological test equipment	3/31/06	11,011	0	0
142	Electronic equipment	9/16/06	31,209	0	0
143	Boat - Sea Sprite	5/12/08	9,330	0	0
144	Camera body	5/06/08	1,114	0	0
145	2 life vests	11/05/08	1,340	0	0
146	Hi flex hose	10/22/08	1,616	0	0
147	GPS	10/23/08	2,381	0	0
151	YSI equipment	8/18/08	3,564	0	0
153	GPS	7/21/08	890	0	0
154	Sewer system	3/24/08	3,725	124	0
155	Photo equipment	6/14/09	3,995	0	0
156	Equipment	8/18/09	1,170	0	0
157	Camera	6/22/09	1,213	0	0
158	Computer	8/10/09	864	0	0
159	Aviation overalls	11/25/09	1,590	0	0
160	POD	11/30/09	3,000	0	0
161	Equipment	10/14/09	6,150	0	0
163	Assembly for sonar	11/02/09	6,900	0	0
164	Hydrographic equipment	11/25/09	4,600	0	0
165	Sea floor mapping equipment	12/09/09	42,474	0	0
166	Photo equipment	7/27/09	10,237	0	0
167	Boats - Seaway	7/01/09	10,000	0	0
168	Liferaft - Shearwater	8/02/10	2,175	0	0
171	GPS	3/03/10	4,506	0	0
172	Procase	3/16/10	1,481	0	0
173	GPS	1/29/10	2,098	0	0
175	Plankton sampler	1/29/10	1,057	0	0
176	Emergency locator beacon	6/08/10	833	0	0
178	Microscope	8/02/10	3,000	0	0
179	Probe	9/15/10	2,603	0	0
180	Seacat profiler	12/16/10	21,655	0	0

Asset	Description	Date In Service	Cost	Tax	AMT
181	Microscope	12/28/10	690	0	0
182	Underwater camera	7/01/10	919	0	0
183	Data storage	7/12/10	884	0	0
185	GPS for Seaway	7/11/11	1,400	0	0
186	Generator	8/31/11	780	0	0
187	Night vision binoculars	3/04/11	732	0	0
188	Digital camera	7/07/11	1,664	0	0
189	Aircrew dry suit	7/29/11	1,847	0	0
190	10 meter DMS cable	4/08/11	1,704	0	0
191	Altimeter	11/02/11	4,970	0	0
194	Laser range finder	8/19/11	821	0	0
195	Analyzer & silicate cartridge	3/17/11	8,827	0	0
196	Refrigerator	12/31/11	759	0	0
198	Silver Ships	12/12/12	24,009	2,401	0
199	Turtle bag	6/22/12	608	0	0
200	Staples - wireless n-nsa	3/23/12	975	0	0
201	Frigidaire freezer upright	7/28/12	759	0	0
202	Hypack survey software	1/23/12	850	0	0
205	Load bearing data cable wet pluggable	1/13/12	1,491	0	0
206	QSR-2100 sensor #10544	2/17/12	1,540	0	0
207	Heatbath 4ml. 110v	4/09/12	541	0	0
208	HP printer P7-1206 PC	7/31/12	770	0	0
209	Mackay Iridium Extreme 9575 Hand Held Unit	7/31/12	1,425	0	0
210	Pelican #1550 Pro Case w/Dividers	9/19/12	510	0	0
211	Tactical Aircrew Dry Suit MSF 300M	11/13/12	2,000	0	0
212	Tactical Aircrew Dry Suit MSF-300	10/17/12	2,000	0	0
213	Keystone trimble	10/26/12	4,700	0	0
216	Side scan Sonar	11/05/12	7,195	0	0
217	Xterra MS C18 Column 3.5	8/06/12	559	0	0
218	Pump - auxilliary 2	12/13/12	1,233	0	0
219	Tactical Aircrew Dry Suit	10/17/12	2,000	0	0
221	Dual frequency side scan	5/02/13	43,843	0	0
222	Conference phone	5/15/13	667	0	0
223	Camcorder and case	1/31/13	727	0	0
224	Cabinet for flamables	3/27/13	1,479	0	0
225	GPS antenna cable	8/30/13	527	0	0
226	Pro plus instrument & probe	8/19/13	3,076	0	0
227	Tide gauge	5/14/13	648	0	0
230	6205 System 50/1600 side scan sonar	5/19/14	92,000	0	0
231	Castaway CTD	6/03/14	5,345	0	0
232	Cabinet for flamables	7/22/14	625	0	0
234	Build & Improv adjustment to financial	1/01/16	-168,138	0	0
235	Land adjustment to match financials	1/01/16	-29,179	0	0
236	Equipment adjustment to match financials	1/01/16	114,279	0	0
237	Renovation of annex building	5/31/17	1,905,738	48,865	0
238	Ford-truck	6/01/16	38,886	3,240	0
240	Sentile V, 5 Beam ADCP	8/05/16	23,150	2,701	0
241	Furnace	6/09/16	2,536	362	0
242	Amstonscale	6/14/16	1,520	127	0
244	Boat - Marindin	4/30/16	11,220	1,122	0
245	See floor mapping-sonar sold	11/02/09	54,338	0	0
246	Pine Harbor Wood improvement	11/30/17	9,224	237	0
247	Boat R/V Sherwater improvement	11/30/17	104,769	10,477	0
248	Blue C Designs Inc. equipment	4/27/17	15,967	1,597	0
249	Portable Cable	6/30/17	1,535	154	0
251	Drone-Birdseeview	6/30/17	19,661	1,966	0
252	See Spider Bottom Mount	6/30/17	5,600	560	0
253	Computer equipment	6/30/17	7,622	1,525	0
254	Shed electrical improvements	12/31/18	5,101	510	0
255	Landscaping improvements	6/11/18	12,194	312	0
256	Media room project	11/08/18	43,229	4,323	0
257	Float space	4/30/18	21,275	709	0
258	Shearwater renovation	5/04/18	150,795	15,079	0
260	Dell server-capital lease	12/31/18	25,015	5,003	0
261	Phone system Marlin capital lease	12/31/18	11,798	2,360	0
262	Surface Pro laptop computer-for boat MWRA	1/11/18	1,338	267	0
263	HP Pavilion laptop - accounting	1/12/18	630	126	0
264	HP Pavilion laptop - development	4/08/18	630	126	0
265	microscope	5/16/18	3,327	665	0
266	sonar data viewer	5/11/18	4,264	853	0
267	Beta kit	5/24/18	604	121	0

Asset	Description	Date In Service	Cost	Tax	AMT
268	Freezer	6/26/18	775	155	0
269	laptop-McNerney	6/27/18	650	130	0
270	laptop-Costa, Amy	7/02/18	701	140	0
271	flam cabinets	6/22/18	1,225	245	0
272	Sensor	7/03/18	563	113	0
273	Flow meter	7/02/18	727	145	0
274	san disk cards	7/05/18	1,500	300	0
275	laptops (1-Macort/1-Nickerson)	8/28/18	1,738	348	0
276	generator for onboard computer/sonar	9/28/18	1,061	212	0
277	HP Procurve computer for media room	9/05/18	2,362	473	0
278	laptop for marketing/outreach (Lowe)	10/01/18	869	174	0
279	computer for water quality	11/03/18	4,151	830	0
280	Marindin renovation	5/04/18	31,005	3,101	0
282	Improvements	7/01/19	41,288	5,898	0
283	Pontoon boat	7/01/19	21,833	2,183	0
284	Equipment/computers	7/01/19	66,241	13,248	0
285	Electronics	7/01/19	10,440	2,088	0
286	Equipment adjustment to TB	1/01/16	-13,586	0	0
287	Bushee Boat	10/01/20	15,500	3,100	0
288	Dock Ramp for Gangway	4/15/20	6,705	223	0
289	Box for Dock	4/15/20	1,880	63	0
290	Trailor for Marindin	3/10/20	4,690	938	0
292	Sea Bird Electronics - Dissolved Oxygen Senso	1/27/20	5,330	1,066	0
293	Best Buy - Laptop - Geise	1/09/20	730	146	0
294	EMLD - GPS Reach RS2	4/20/20	1,593	319	0
295	Mechling - Tent	3/11/20	1,437	287	0
296	Dell Laptop - Stinson	2/03/20	769	154	0
297	Dell - Laptop General Use	2/15/20	1,043	209	0
298	Best Buy - Laptop - Ware	3/17/20	1,434	287	0
300	Methrom USA Acidification Analyzer & Set Up	6/18/20	52,263	5,226	0
301	Lenova Laptop	5/31/20	892	178	0
302	Sub Sea Sonic Shark Equipment	5/31/20	5,376	537	0
303	EF Winslow Generator	10/13/20	7,085	709	0
304	Amazon Two Refurbished Computers	9/30/20	1,007	202	0
305	Staples Laptop - Young	9/30/20	550	110	0
306	City Special - Elec Survey Theodolite & Case	12/03/20	742	149	0
307	Hp Laptop	12/28/20	840	168	0
308	Dell Laptop	11/24/20	860	172	0
309	YSI Inc - XO2 Sonde	12/15/20	15,703	3,140	0
310	Alumacart - Beach Cart for Gear	12/07/20	620	124	0
311	Dock Space & Float Rights	7/01/15	250,000	0	0
312	Laptop - Terrill	1/23/20	550	110	0
<b>Total Other Depreciation</b>			<b>6,844,886</b>	<b>221,004</b>	<b>0</b>
<b>Total ACRS and Other Depreciation</b>			<b>6,844,886</b>	<b>221,004</b>	<b>0</b>
<b>Listed Property:</b>					
228	2014 Toyota Tacoma Pick Up Truck	5/30/14	26,592	0	0
			<u>26,592</u>	<u>0</u>	<u>0</u>
<b>Grand Totals</b>			<b>6,871,478</b>	<b>221,004</b>	<b>0</b>

Asset	Description	Date In Service	Cost	MA
<b>Other Depreciation:</b>				
2	Camera	5/31/07	1,099	0
3	Life vest	10/18/07	1,967	0
4	Fluorimeter	2/23/07	6,863	0
5	Turbidity meter kit	6/08/07	893	0
8	Zodiac trailer	8/01/98	1,500	0
9	Infaltable (2)	7/01/98	11,990	0
10	Trailer	7/01/98	4,222	0
11	Outboard motor	7/01/98	1,575	0
12	Life raft	7/01/99	2,595	0
14	Microscopes	7/01/99	3,870	0
15	Biomedical receivers	7/01/99	1,481	0
16	Electronic equipment	7/01/99	8,103	0
17	Infaltable boats (2)	7/01/99	7,127	0
18	Electronic equipment	7/01/99	2,240	0
19	Electronic equipment	7/01/99	12,222	0
20	Equipment	7/01/99	3,781	0
21	Camcorders (2)	7/01/00	2,975	0
22	Equipment	7/01/00	1,265	0
24	Electronics	7/01/00	5,762	0
25	25 hp Johnson outboard	7/01/00	1,600	0
26	DVD camera	7/01/00	755	0
27	Sea drop	7/01/00	865	0
29	Fluorimeter	12/01/00	4,042	0
30	435Z projector	7/01/00	4,325	0
31	2 biomedical receivers	7/01/00	2,032	0
32	1999 express trailer	7/01/00	2,101	0
33	Yamaha engine	7/01/00	2,700	0
34	Hose system	7/01/00	4,941	0
36	Digital camera	7/01/01	3,173	0
38	Office desks etc	7/01/01	6,421	0
39	Equipment	7/01/01	580	0
40	Drogues	7/01/01	1,917	0
41	Camera	7/01/01	2,448	0
43	Equipment	7/01/00	660	0
44	Equipment	7/01/01	1,257	0
46	Equipment	7/01/01	2,210	0
47	Coolsan	7/01/01	1,710	0
48	Shearwater	7/01/00	193,511	0
49	S/W (2) 350hp diesel engines	11/30/00	57,786	0
50	Original building	7/01/78	53,811	0
51	Improvements	7/01/84	4,557	0
52	Improvements	7/01/85	1,178	0
53	Improvements	7/01/86	3,832	0
54	Improvements	7/01/87	7,514	0
55	Cottage improvements	7/01/88	32,072	0
56	Improvements	7/01/89	2,371	0
57	Photo vault	7/01/90	4,069	0
58	Carpeting	7/01/90	466	0
59	Improvements	12/31/92	3,184	0
60	Improvements	7/01/93	1,602	0
61	Carpeting	7/01/93	1,059	0
62	Electrical improvements	7/01/94	843	0
64	Race point	7/01/98	29,900	0
66	Land - original	7/01/78	29,129	0
68	File cabinet	7/01/02	513	0
69	15 hp outboard (net)	7/01/02	1,263	0
71	Trailer	7/01/02	1,459	0
73	Rigging	7/01/02	811	0
74	Telemetry	7/01/02	11,788	0
75	Rigging	7/01/02	5,628	0
76	Equipment	7/01/02	1,818	0
77	Telemetry	7/01/02	12,940	0
78	Rigging	7/01/02	7,360	0
79	Cannon digital camera	7/01/02	2,501	0
84	Boat	7/01/02	7,000	0
85	Storage shed	7/01/03	1,418	0
86	RV Ibis	7/01/03	189,255	0

Asset	Description	Date In Service	Cost	MA
87	Aquatic echo system	7/01/03	1,595	0
88	Photo equipment	6/03/03	4,356	0
89	Aviation coveralls	5/22/03	3,919	0
90	Digital camera	6/18/03	1,500	0
92	ADF unit	3/14/03	1,695	0
93	Outboard motor	7/29/03	3,510	0
94	Electronics	5/15/03	3,932	0
99	Equipment	7/01/03	862	0
100	Electronic equipment	10/15/03	2,960	0
101	Location beacon	11/19/03	4,523	0
102	Headsets	12/22/03	1,669	0
105	Carpeting	6/15/04	2,028	0
106	Spring loaded knife	5/03/04	2,489	0
107	SS pole gimble & custom handle	4/27/04	2,250	0
108	Dartgun modification	12/03/04	950	0
109	Flowmeter	5/10/04	604	0
110	Stereomicroscope	5/03/04	3,263	0
111	Tow cable and accessories	7/26/04	4,670	0
112	2 flight suits	1/23/04	762	0
113	Digital camera	4/30/04	1,910	0
114	Canon digital camera	4/20/04	1,500	0
115	Canon digital camera	3/31/04	2,092	0
116	Olympus digital camera	6/02/04	1,156	0
117	Sony digital camera	3/31/04	2,192	0
119	2 Zodiacs & 2 Honda outboard	6/25/04	15,756	0
124	Domorperfect software	3/09/04	8,349	0
125	Software program	4/02/04	2,000	0
126	Toshiba satellite P10 S429	1/01/04	1,727	0
129	Scientific equipment	10/28/05	6,987	0
130	Camera equipment	2/25/05	933	0
131	Camera equipment	12/23/05	1,779	0
132	Land annex	2/15/06	500,000	0
133	Building annex	2/15/06	2,030,762	67,692
134	Desk	1/03/06	1,845	0
135	Computer	6/13/06	3,772	0
136	Camera equipment	6/09/06	754	0
137	Satellite tracking equipment	3/22/06	21,284	0
138	Survival suits	9/19/06	1,017	0
139	Satellite tracking equipment	6/16/06	16,688	0
140	Camera equipment	3/08/06	2,991	0
141	Ecological test equipment	3/31/06	11,011	0
142	Electronic equipment	9/16/06	31,209	0
143	Boat - Sea Sprite	5/12/08	9,330	0
144	Camera body	5/06/08	1,114	0
145	2 life vests	11/05/08	1,340	0
146	Hi flex hose	10/22/08	1,616	0
147	GPS	10/23/08	2,381	0
151	YSI equipment	8/18/08	3,564	0
153	GPS	7/21/08	890	0
154	Sewer system	3/24/08	3,725	124
155	Photo equipment	6/14/09	3,995	0
156	Equipment	8/18/09	1,170	0
157	Camera	6/22/09	1,213	0
158	Computer	8/10/09	864	0
159	Aviation overalls	11/25/09	1,590	0
160	POD	11/30/09	3,000	0
161	Equipment	10/14/09	6,150	0
163	Assembly for sonar	11/02/09	6,900	0
164	Hydrographic equipment	11/25/09	4,600	0
165	Sea floor mapping equipment	12/09/09	42,474	0
166	Photo equipment	7/27/09	10,237	0
167	Boats - Seaway	7/01/09	10,000	0
168	Liferaft - Shearwater	8/02/10	2,175	0
171	GPS	3/03/10	4,506	0
172	Procase	3/16/10	1,481	0
173	GPS	1/29/10	2,098	0
175	Plankton sampler	1/29/10	1,057	0
176	Emergency locator beacon	6/08/10	833	0
178	Microscope	8/02/10	3,000	0
179	Probe	9/15/10	2,603	0
180	Seacat profiler	12/16/10	21,655	0



Asset	Description	Date In Service	Cost	MA
181	Microscope	12/28/10	690	0
182	Underwater camera	7/01/10	919	0
183	Data storage	7/12/10	884	0
185	GPS for Seaway	7/11/11	1,400	0
186	Generator	8/31/11	780	0
187	Night vision binoculars	3/04/11	732	0
188	Digital camera	7/07/11	1,664	0
189	Aircrew dry suit	7/29/11	1,847	0
190	10 meter DMS cable	4/08/11	1,704	0
191	Altimeter	11/02/11	4,970	0
194	Laser range finder	8/19/11	821	0
195	Analyzer & silicate cartridge	3/17/11	8,827	0
196	Refrigerator	12/31/11	759	0
198	Silver Ships	12/12/12	24,009	2,401
199	Turtle bag	6/22/12	608	0
200	Staples - wireless n-nsa	3/23/12	975	0
201	Frigidaire freezer upright	7/28/12	759	0
202	Hypack survey software	1/23/12	850	0
205	Load bearing data cable wet pluggable	1/13/12	1,491	0
206	QSR-2100 sensor #10544	2/17/12	1,540	0
207	Heatbath 4ml. 110v	4/09/12	541	0
208	HP printer P7-1206 PC	7/31/12	770	0
209	Mackay Iridium Extreme 9575 Hand Held Unit	7/31/12	1,425	0
210	Pelican #1550 Pro Case w/Dividers	9/19/12	510	0
211	Tactical Aircrew Dry Suit MSF 300M	11/13/12	2,000	0
212	Tactical Aircrew Dry Suit MSF-300	10/17/12	2,000	0
213	Keystone trimble	10/26/12	4,700	0
216	Side scan Sonar	11/05/12	7,195	0
217	Xterra MS C18 Column 3.5	8/06/12	559	0
218	Pump - auxilliary 2	12/13/12	1,233	0
219	Tactical Aircrew Dry Suit	10/17/12	2,000	0
221	Dual frequency side scan	5/02/13	43,843	0
222	Conference phone	5/15/13	667	0
223	Camcorder and case	1/31/13	727	0
224	Cabinet for flamables	3/27/13	1,479	0
225	GPS antenna cable	8/30/13	527	0
226	Pro plus instrument & probe	8/19/13	3,076	0
227	Tide gauge	5/14/13	648	0
230	6205 System 50/1600 side scan sonar	5/19/14	92,000	0
231	Castaway CTD	6/03/14	5,345	0
232	Cabinet for flamables	7/22/14	625	0
234	Build & Improv adjustment to financial	1/01/16	-168,138	0
235	Land adjustment to match financials	1/01/16	-29,179	0
236	Equipment adjustment to match financials	1/01/16	114,279	0
237	Renovation of annex building	5/31/17	1,905,738	48,865
238	Ford-truck	6/01/16	38,886	3,240
240	Sentile V, 5 Beam ADCP	8/05/16	23,150	2,701
241	Furnace	6/09/16	2,536	362
242	Amstonscale	6/14/16	1,520	127
244	Boat - Marindin	4/30/16	11,220	1,122
245	See floor maping-sonar sold	11/02/09	54,338	0
246	Pine Harbor Wood improvement	11/30/17	9,224	237
247	Boat R/V Sherwater improvement	11/30/17	104,769	10,477
248	Blue C Designs Inc. equipment	4/27/17	15,967	1,597
249	Portable Cable	6/30/17	1,535	154
251	Drone-Birdseeview	6/30/17	19,661	1,966
252	See Spider Bottom Mount	6/30/17	5,600	560
253	Computer equipment	6/30/17	7,622	1,525
254	Shed electrical improvements	12/31/18	5,101	510
255	Landscaping improvements	6/11/18	12,194	312
256	Media room project	11/08/18	43,229	4,323
257	Float space	4/30/18	21,275	709
258	Shearwater renovation	5/04/18	150,795	15,079
260	Dell server-capital lease	12/31/18	25,015	5,003
261	Phone system Marlin capital lease	12/31/18	11,798	2,360
262	Surface Pro laptop computer-for boat MWRA	1/11/18	1,338	267
263	HP Pavilion laptop - accounting	1/12/18	630	126
264	HP Pavilion laptop - development	4/08/18	630	126
265	microscope	5/16/18	3,327	665
266	sonar data viewer	5/11/18	4,264	853
267	Beta kit	5/24/18	604	121

Asset	Description	Date In Service	Cost	MA
268	Freezer	6/26/18	775	155
269	laptop-McNerney	6/27/18	650	130
270	laptop-Costa, Amy	7/02/18	701	140
271	flam cabinets	6/22/18	1,225	245
272	Sensor	7/03/18	563	113
273	Flow meter	7/02/18	727	145
274	san disk cards	7/05/18	1,500	300
275	laptops (1-Macort/1-Nickerson)	8/28/18	1,738	348
276	generator for onboard computer/sonar	9/28/18	1,061	212
277	HP Procurve computer for media room	9/05/18	2,362	473
278	laptop for marketing/outreach (Lowe)	10/01/18	869	174
279	computer for water quality	11/03/18	4,151	830
280	Marindin renovation	5/04/18	31,005	3,101
282	Improvements	7/01/19	41,288	5,898
283	Pontoon boat	7/01/19	21,833	2,183
284	Equipment/computers	7/01/19	66,241	13,248
285	Electronics	7/01/19	10,440	2,088
286	Equipment adjustment to TB	1/01/16	-13,586	0
287	Bushee Boat	10/01/20	15,500	3,100
288	Dock Ramp for Gangway	4/15/20	6,705	223
289	Box for Dock	4/15/20	1,880	63
290	Trailor for Marindin	3/10/20	4,690	938
292	Sea Bird Electronics - Dissolved Oxygen Senso	1/27/20	5,330	1,066
293	Best Buy - Laptop - Geise	1/09/20	730	146
294	EMLD - GPS Reach RS2	4/20/20	1,593	319
295	Mechling - Tent	3/11/20	1,437	287
296	Dell Laptop - Stinson	2/03/20	769	154
297	Dell - Laptop General Use	2/15/20	1,043	209
298	Best Buy - Laptop - Ware	3/17/20	1,434	287
300	Methrom USA Acidification Analyzer & Set Up	6/18/20	52,263	5,226
301	Lenova Laptop	5/31/20	892	178
302	Sub Sea Sonic Shark Equipment	5/31/20	5,376	537
303	EF Winslow Generator	10/13/20	7,085	709
304	Amazon Two Refurbished Computers	9/30/20	1,007	202
305	Staples Laptop - Young	9/30/20	550	110
306	City Special - Elec Survey Theodolite & Case	12/03/20	742	149
307	Hp Laptop	12/28/20	840	168
308	Dell Laptop	11/24/20	860	172
309	YSI Inc - XO2 Sonde	12/15/20	15,703	3,140
310	Alumacart - Beach Cart for Gear	12/07/20	620	124
311	Dock Space & Float Rights	7/01/15	250,000	0
312	Laptop - Terrill	1/23/20	550	110
<b>Total Other Depreciation</b>			<b>6,844,886</b>	<b>221,004</b>
<b>Total ACRS and Other Depreciation</b>			<b>6,844,886</b>	<b>221,004</b>

**Listed Property:**

228	2014 Toyota Tacoma Pick Up Truck	5/30/14	26,592	0
			<u>26,592</u>	<u>0</u>
<b>Grand Totals</b>			<b><u>6,871,478</u></b>	<b><u>221,004</u></b>

Form <b>990</b>	<b>Two Year Comparison Report</b>	<b>2019 &amp; 2020</b>
For calendar year 2020, or tax year beginning _____, ending _____		

Name

Taxpayer Identification Number

**Center for Coastal Studies, Inc.****04-2609788**

		2019	2020	Differences
<b>R e v e n u e</b>	1. Contributions, gifts, grants .....	1. <b>2,778,091</b>	<b>2,610,971</b>	<b>-167,120</b>
	2. Membership dues and assessments .....	2. <b>73,211</b>		<b>-73,211</b>
	3. Government contributions and grants .....	3. <b>917,342</b>	<b>1,421,088</b>	<b>503,746</b>
	4. Program service revenue .....	4. <b>26,598</b>	<b>5,842</b>	<b>-20,756</b>
	5. Investment income .....	5. <b>4,644</b>	<b>882</b>	<b>-3,762</b>
	6. Proceeds from tax exempt bonds .....	6.		
	7. Net gain or (loss) from sale of assets other than inventory .....	7.	<b>-3,935</b>	<b>-3,935</b>
	8. Net income or (loss) from fundraising events .....	8. <b>147,989</b>	<b>255,844</b>	<b>107,855</b>
	9. Net income or (loss) from gaming .....	9.		
	10. Net gain or (loss) on sales of inventory .....	10. <b>109,191</b>	<b>14,741</b>	<b>-94,450</b>
	11. Other revenue .....	11.		
	<b>12. Total revenue.</b> Add lines 1 through 11	<b>12. 4,057,066</b>	<b>4,305,433</b>	<b>248,367</b>
<b>E x p e n s e s</b>	13. Grants and similar amounts paid .....	13.		
	14. Benefits paid to or for members .....	14.		
	15. Compensation of officers, directors, trustees, etc. ....	15.		
	16. Salaries, other compensation, and employee benefits .....	16. <b>2,528,828</b>	<b>2,782,704</b>	<b>253,876</b>
	17. Professional fundraising fees .....	17.		
	18. Other professional fees .....	18. <b>24,757</b>	<b>4,924</b>	<b>-19,833</b>
	19. Occupancy, rent, utilities, and maintenance .....	19. <b>45,576</b>	<b>42,320</b>	<b>-3,256</b>
	20. Depreciation and Depletion .....	20. <b>209,857</b>	<b>218,941</b>	<b>9,084</b>
	21. Other expenses .....	21. <b>1,038,878</b>	<b>1,094,312</b>	<b>55,434</b>
	<b>22. Total expenses.</b> Add lines 13 through 21	<b>22. 3,847,896</b>	<b>4,143,201</b>	<b>295,305</b>
	<b>23. Excess or (Deficit).</b> Subtract line 22 from line 12	<b>23. 209,170</b>	<b>162,232</b>	<b>-46,938</b>
<b>O t h e r I n f o r m a t i o n</b>	<b>24. Total exempt revenue</b> .....	<b>24. 4,057,066</b>	<b>4,305,433</b>	<b>248,367</b>
	25. Total unrelated revenue .....	25.		
	26. Total excludable revenue .....	26. <b>140,433</b>	<b>17,530</b>	<b>-122,903</b>
	27. Total assets .....	27. <b>5,634,887</b>	<b>5,779,519</b>	<b>144,632</b>
	28. Total liabilities .....	28. <b>592,230</b>	<b>617,242</b>	<b>25,012</b>
	29. Retained earnings .....	29. <b>5,042,657</b>	<b>5,162,277</b>	<b>119,620</b>
	30. Number of voting members of governing body .....	30. <b>26</b>	<b>22</b>	
	31. Number of independent voting members of governing body .....	31. <b>26</b>	<b>22</b>	
	32. Number of employees .....	32. <b>51</b>	<b>42</b>	
	33. Number of volunteers .....	33.		

Form **990****Tax Return History****2020**

Name

**Center for Coastal Studies, Inc.**

Employer Identification Number

**04-2609788**

	2016	2017	2018	2019	2020	2021
Contributions, gifts, grants .....	<b>3,894,124</b>	<b>3,169,030</b>	<b>3,152,830</b>	<b>3,695,433</b>	<b>4,032,059</b>	
Membership dues .....	<b>80,589</b>	<b>92,278</b>	<b>72,337</b>	<b>73,211</b>		
Program service revenue .....	<b>68,355</b>	<b>29,414</b>	<b>34,082</b>	<b>26,598</b>	<b>5,842</b>	
Capital gain or loss .....	<b>18,466</b>	<b>5,000</b>	<b>-17,778</b>		<b>-3,935</b>	
Investment income .....	<b>6,062</b>	<b>4,685</b>	<b>4,408</b>	<b>4,644</b>	<b>882</b>	
Fundraising revenue (income/loss) .....	<b>43,603</b>	<b>33,787</b>	<b>79,085</b>	<b>147,989</b>	<b>255,844</b>	
Gaming revenue (income/loss) .....						
Other revenue .....	<b>36,206</b>	<b>139,621</b>	<b>76,318</b>	<b>109,191</b>	<b>14,741</b>	
<b>Total revenue</b> .....	<b>4,147,405</b>	<b>3,473,815</b>	<b>3,401,282</b>	<b>4,057,066</b>	<b>4,305,433</b>	
Grants and similar amounts paid .....						
Benefits paid to or for members .....						
Compensation of officers, etc. ....						
Other compensation .....	<b>2,108,391</b>	<b>2,252,536</b>	<b>2,273,111</b>	<b>2,528,828</b>	<b>2,782,704</b>	
Professional fees .....				<b>24,757</b>	<b>4,924</b>	
Occupancy costs .....	<b>14,692</b>	<b>14,309</b>		<b>45,576</b>	<b>42,320</b>	
Depreciation and depletion .....	<b>146,518</b>	<b>165,170</b>	<b>207,445</b>	<b>209,857</b>	<b>218,941</b>	
Other expenses .....	<b>952,919</b>	<b>1,154,485</b>	<b>959,652</b>	<b>1,038,878</b>	<b>1,094,312</b>	
<b>Total expenses</b> .....	<b>3,222,520</b>	<b>3,586,500</b>	<b>3,440,208</b>	<b>3,847,896</b>	<b>4,143,201</b>	
<b>Excess or (Deficit)</b> .....	<b>924,885</b>	<b>-112,685</b>	<b>-38,926</b>	<b>209,170</b>	<b>162,232</b>	
<b>Total exempt revenue</b> .....	<b>4,147,405</b>	<b>3,473,815</b>	<b>3,401,282</b>	<b>4,057,066</b>	<b>4,305,433</b>	
Total unrelated revenue .....						
Total excludable revenue .....	<b>129,089</b>	<b>178,720</b>	<b>97,030</b>	<b>140,433</b>	<b>17,530</b>	
Total Assets .....	<b>5,314,465</b>	<b>5,383,085</b>	<b>5,439,472</b>	<b>5,634,887</b>	<b>5,779,519</b>	
Total Liabilities .....	<b>370,793</b>	<b>529,079</b>	<b>637,118</b>	<b>592,230</b>	<b>617,242</b>	
Net Fund Balances .....	<b>4,943,672</b>	<b>4,854,006</b>	<b>4,802,354</b>	<b>5,042,657</b>	<b>5,162,277</b>	

**Federal Statements****Taxable Dividends from Securities**

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>	<u>US Obs (\$ or %)</u>
Interest, dividends, cap. gains	\$ 882				14	
Total	<u>\$ 882</u>					

**Federal Statements****Form 990, Part IX, Line 24e - All Other Expenses**

<u>Description</u>	<u>Total Expenses</u>	<u>Program Service</u>	<u>Management &amp; General</u>	<u>Fund Raising</u>
Telephone	\$ 19,794	\$ 18,659	\$ 522	\$ 613
Maintenance and repairs	17,882	15,900	1,982	
Fees and taxes	8,485	5,229	2,147	1,109
Dues and Subscriptions	5,344	1,126	2,218	2,000
Auto expense	4,089	4,089		
Miscellaneous	2,991	48	2,943	
Membership premiums	2,060	636		1,424
Contributions	1,365		1,365	
Total	<u>\$ 62,010</u>	<u>\$ 45,687</u>	<u>\$ 11,177</u>	<u>\$ 5,146</u>

**Federal Statements****Schedule A, Part II, Line 1(e)**DescriptionAmount

Federal grants	\$ 1,035,826
Payroll Protection Program	385,262
Private grants and contributions	2,528,117
In kind	14,555
Membership contributions	68,299
Total	<u>\$ 4,032,059</u>

**Federal Statements****Schedule A, Part II, Line 5 - Excess Gifts**

<u>Donor Name</u>	<u>Total</u>	<u>Excess</u>
MA Division of Marine Fisheries	\$ 2,178,548	\$ 1,812,897
National Park Service	307,238	
National Oceanic and Atmospheric Adm	444,374	78,723
Herman Foundation	135,000	
Barnstable County	368,753	3,102
MA MWRA environmental quality depart	129,492	
National Marine Sanctuary Foundation	107,028	
National Fish and Wildlife Foundatio	250,714	
Charles and Jennifer Laue	75,000	
Helen Van Dereck	75,000	
Total	<u>\$ 4,071,147</u>	<u>\$ 1,894,722</u>



**Federal Statements****Schedule A, Part II, Line 8(e)**

Description	Amount
Interest, dividends, cap.gains	\$ 882
Total	\$ 882

**Schedule A, Part II, Line 12 - Current year**

Description	Amount
Other earned income	\$ 5,842
Merchandise sales	58,172
Hiebert/Homeport	360,456
On-line auction	
SSWW	
Polar Plunge	
Beer Bust/4th of July event	
Oyster Fest/Miscellaneous	
Other Events	51,799
Total	\$ 476,269

**Federal Statements****Hiebert/Homeport****Other Direct Fundraising or Gaming Expenses**

<u>Description</u>	<u>Amount</u>
Advertising	\$ 1,008
Scholarships/Fellowship	5,000
In-kind	54,940
Postage & Printing	348
Fees	4,147
Consultants	39,680
Total	<u>\$ 105,123</u>

**Federal Statements****On-line auction****Other Direct Fundraising or Gaming Expenses**

<u>Description</u>	<u>Amount</u>
Auction fees	\$ 6,411
In-kind	7,500
Total	<u>\$ 13,911</u>

**Federal Statements****SSWW****Other Direct Fundraising or Gaming Expenses**

<u>Description</u>	<u>Amount</u>
Postage	\$
Printing	
Fees	
In-kind	<u>3,500</u>
Total	\$ <u><u>3,500</u></u>

# Federal Statements

## Beer Bust/4th of July event

### Other Direct Fundraising or Gaming Expenses

<u>Description</u>	<u>Amount</u>
In-kind Premiums	\$
Total	\$ <u><u>0</u></u>

# Federal Statements

## Oyster Fest/Miscellaneous

### Other Direct Fundraising or Gaming Expenses

<u>Description</u>	<u>Amount</u>
Miscellaneous	\$ _____
Total	\$ <u>0</u>

**Federal Statements****Other Events****Other Direct Fundraising or Gaming Expenses**

<u>Description</u>	<u>Amount</u>
In-kind	\$ <u>25,101</u>
Total	\$ <u><u>25,101</u></u>