

Forms 990 / 990-EZ Return Summary

For calendar year 2019, or tax year beginning _____, and ending _____

04-2609788

Center for Coastal Studies, Inc.

Net Asset / Fund Balance at Beginning of Year 4,802,354

Revenue

Contributions	<u>3,768,644</u>			
Program service revenue	<u>26,598</u>			
Investment income	<u>4,644</u>			
Capital gain / loss				
Fundraising / Gaming:				
Gross revenue	<u>253,745</u>			
Direct expenses	<u>105,756</u>			
Net income	<u>147,989</u>			
Other income	<u>109,191</u>			
Total revenue			<u>4,057,066</u>	

Expenses

Program services	<u>3,093,102</u>			
Management and general	<u>376,403</u>			
Fundraising	<u>378,391</u>			
Total expenses			<u>3,847,896</u>	
Excess / (deficit)				<u>209,170</u>

Changes 31,133

Net Asset / Fund Balance at End of Year 5,042,657

Reconciliation of Revenue

Total revenue per financial statements	<u>4,088,199</u>
Less:	
Unrealized gains	<u>31,133</u>
Donated services	<u> </u>
Recoveries	<u> </u>
Other	<u> </u>
Plus:	
Investment expenses	<u> </u>
Other	<u> </u>
Total revenue per return	<u>4,057,066</u>

Reconciliation of Expenses

Total expenses per financial statements	<u>3,847,896</u>
Less:	
Donated services	<u> </u>
Prior year adjustments	<u> </u>
Losses	<u> </u>
Other	<u> </u>
Plus:	
Investment expenses	<u> </u>
Other	<u> </u>
Total expenses per return	<u>3,847,896</u>

Balance Sheet

	Beginning	Ending	Differences
Assets	<u>5,439,472</u>	<u>5,634,887</u>	
Liabilities	<u>637,118</u>	<u>592,230</u>	
Net assets	<u>4,802,354</u>	<u>5,042,657</u>	<u>240,303</u>

Miscellaneous Information

Amended return _____
 Return / extended due date 11/16/20
 Failure to file penalty _____

Form **8879-EO**

IRS e-file Signature Authorization for an Exempt Organization

OMB No. 1545-1878

For calendar year 2019, or fiscal year beginning, 2019, and ending, 20

2019

Department of the Treasury
Internal Revenue Service

Do not send to the IRS. Keep for your records.
Go to www.irs.gov/Form8879EO for the latest information.

Name of exempt organization

Center for Coastal Studies, Inc.

Employer identification number

04-2609788

Name and title of officer

**Richard Delaney
President and CEO**

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

1a	Form 990 check here	<input checked="" type="checkbox"/>	b Total revenue , if any (Form 990, Part VIII, column (A), line 12)	1b	4,057,066
2a	Form 990-EZ check here	<input type="checkbox"/>	b Total revenue , if any (Form 990-EZ, line 9)	2b	
3a	Form 1120-POL check here	<input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b	
4a	Form 990-PF check here	<input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b	
5a	Form 8868 check here	<input type="checkbox"/>	b Balance Due (Form 8868, line 3c)	5b	

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2019 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

I authorize **Sanders Walsh Eaton CPAs LLC** to enter my PIN **13579** as my signature
ERO firm name Enter five numbers, but do not enter all zeros

on the organization's tax year 2019 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2019 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature }

Date } **04/01/20**

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

06653913579

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2019 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature } **Sanders Walsh Eaton CPAs LLC**

Date } **04/01/20**

ERO Must Retain This Form — See Instructions

Do Not Submit This Form to the IRS Unless Requested To Do So

For Paperwork Reduction Act Notice, see back of form.

Form **8879-EO** (2019)

Form **990**
 (Rev. January 2020)
 Department of the Treasury
 Internal Revenue Service

Return of Organization Exempt From Income Tax
 Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

2019
 Open to Public Inspection

Do not enter social security numbers on this form as it may be made public.
 Go to www.irs.gov/Form990 for instructions and the latest information.

A For the 2019 calendar year, or tax year beginning , and ending

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization
Center for Coastal Studies, Inc.

Doing business as
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
5 Holway Avenue

City or town, state or province, country, and ZIP or foreign postal code
Provincetown MA 02657

D Employer identification number
04-2609788

E Telephone number
508-487-3622

F Name and address of principal officer:
Richard Delaney
5 Holway Avenue
Provincetown MA 02657

G Gross receipts \$ **4,331,866**

H(a) Is this a group return for subordinates? Yes No
H(b) Are all subordinates included? Yes No
 If "No," attach a list. (see instructions)

I Tax-exempt status: 501(c)(3) 501(c) () t (insert no.) 4947(a)(1) or 527

J Website: **www.coastalstudies.org** **H(c)** Group exemption number **U**

K Form of organization: Corporation Trust Association Other **U** **L** Year of formation: **1977** **M** State of legal domicile: **MA**

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: Scientific marine research, and public education and policy to protect and conserve coastal and ocean resources.		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	26
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	26
	5 Total number of individuals employed in calendar year 2019 (Part V, line 2a)	5	51
	6 Total number of volunteers (estimate if necessary)	6	0
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
7b Net unrelated business taxable income from Form 990-T, line 39	7b	0	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	3,225,167	3,768,644
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	34,082	26,598
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	-13,370	4,644
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	3,401,282	4,057,066
	Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	
14 Benefits paid to or for members (Part IX, column (A), line 4)			0
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		2,273,111	2,528,828
16a Professional fundraising fees (Part IX, column (A), line 11e)			0
b Total fundraising expenses (Part IX, column (D), line 25) U 378,391			
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		1,167,097	1,319,068
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	3,440,208	3,847,896	
19 Revenue less expenses. Subtract line 18 from line 12	-38,926	209,170	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	5,439,472	5,634,887
	22 Net assets or fund balances. Subtract line 21 from line 20	637,118	592,230
		4,802,354	5,042,657

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer: **Richard Delaney** Date: _____
 Type or print name and title: **President and CEO**

Paid Preparer Use Only

Print/Type preparer's name: **Joseph F McGee, CPA** Preparer's signature: **Joseph F McGee, CPA** Date: **05/28/20** Check if self-employed PTIN: **P01584870**

Firm's name: **Sanders, Walsh & Eaton, CPAs, LLC** Firm's EIN: **84-1894608**
 Firm's address: **PO Box 1427 W. Chatham, MA 02669** Phone no.: **508-945-0031**

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:
Scientific marine research, and public education and policy to protect and conserve coastal and ocean resources.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No
If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No
If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ **3,093,102** including grants of \$) (Revenue \$ **288,422**)
Education, disentanglement, equipment, marine and fisheries operations.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)
N/A

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)
N/A

4d Other program services (Describe on Schedule O.)
(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses **3,093,102**

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? If "Yes," complete Schedule D, Part V	X	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	X	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X

Part IV Checklist of Required Schedules (continued)

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	X	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions, for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV		X
b	A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV		X
c	A 35% controlled entity of one or more individuals and/or organizations described in lines 28a or 28b? If "Yes," complete Schedule L, Part IV		X
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		X

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return 2a 51		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country U See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year 7d		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		X
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966?		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12 10a		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 10b		
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders 11a		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.) 11b		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? 12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year 12b		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.		
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans 13b		
c	Enter the amount of reserves on hand 13c		
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.		X
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.		X

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No		
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.	1a	26		
b	Enter the number of voting members included on line 1a, above, who are independent	1b	26		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2			X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?	3			X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4			X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5			X
6	Did the organization have members or stockholders?	6			X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a			X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b			X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:				
a	The governing body?	8a		X	
b	Each committee with authority to act on behalf of the governing body?	8b		X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O	9			X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No		
10a	Did the organization have local chapters, branches, or affiliates?	10a			X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b			
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X		
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.				
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X		
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X		
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	X		
13	Did the organization have a written whistleblower policy?	13	X		
14	Did the organization have a written document retention and destruction policy?	14	X		
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?				
a	The organization's CEO, Executive Director, or top management official	15a	X		
b	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).	15b			X
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a			X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b			

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed MA
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records

Richard Delaney
Provincetown

5 Holway Ave.

MA 02657

508-487-3622

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) Robert Samuelson	5.00									
Treasurer	0.00	X		X			0	0	0	
(2) Elizabeth Frankel	5.00									
President	0.00	X		X			0	0	0	
(3) William Bonn	2.00									
Past Chair	0.00	X		X			0	0	0	
(4) Stephen Daniel	2.00									
Director	0.00	X					0	0	0	
(5) Shawn Delude	2.00									
Director	0.00	X					0	0	0	
(6) John Murphy, Jr.	2.00									
Director	0.00	X					0	0	0	
(7) Roy F. Coppedge, III	2.00									
Director	0.00	X					0	0	0	
(8) Lori Meads	2.00									
Director	0.00	X					0	0	0	
(9) Dan Wolf	2.00									
Director	0.00	X					0	0	0	
(10) Edward Reilly	2.00									
Director	0.00	X					0	0	0	
(11) Alix Ritchie	2.00									
Director	0.00	X					0	0	0	

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) Linda B. Miller, Ph.D. Director	2.00 0.00	X						0	0	0
(13) Jeanne McNett Clerk	5.00 0.00			X				0	0	0
(14) Emily Flax Director	2.00 0.00	X						0	0	0
(15) Carol Green Director	2.00 0.00	X						0	0	0
(16) John King Vice President	5.00 0.00	X						0	0	0
(17) Stacey Smith Director	2.00 0.00	X						0	0	0
(18) Christopher W. Clark, PhD Director	2.00 0.00	X						0	0	0
(19) Ed Feijo Director	2.00 0.00	X						0	0	0
1b Subtotal										
c Total from continuation sheets to Part VII, Section A								162,000		8,377
d Total (add lines 1b and 1c)								162,000		8,377

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **1**

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3	X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4	X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5	X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
Avwatch	Aircraft serv.	174,300

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **1**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a					
	b Membership dues	1b	73,211				
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e	917,342				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	2,778,091				
	g Noncash contributions included in lines 1a-1f	1g	\$ 40,897				
	h Total. Add lines 1a-1f	u	3,768,644				
Program Service Revenue	2a Other earned income	Business Code	611710	26,598	26,598		
	b						
	c						
	d						
	e						
	f All other program service revenue						
	g Total. Add lines 2a-2f	u	26,598				
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)	u	4,644			4,644	
	4 Income from investment of tax-exempt bond proceeds	u					
	5 Royalties	u					
	6a Gross rents	6a	(i) Real				
			(ii) Personal				
	b Less: rental expenses	6b					
	c Rental inc. or (loss)	6c					
	d Net rental income or (loss)	u					
	7a Gross amount from sales of assets other than inventory	7a	(i) Securities				
			(ii) Other				
	b Less: cost or other basis and sales exps.	7b					
	c Gain or (loss)	7c					
d Net gain or (loss)	u						
8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	8a	253,745					
b Less: direct expenses	8b	105,756					
c Net income or (loss) from fundraising events	u	147,989					
9a Gross income from gaming activities. See Part IV, line 19	9a						
b Less: direct expenses	9b						
c Net income or (loss) from gaming activities	u						
10a Gross sales of inventory, less returns and allowances	10a	278,235					
b Less: cost of goods sold	10b	169,044					
c Net income or (loss) from sales of inventory	u	109,191	109,191				
Miscellaneous Revenue	11a	Business Code					
	b						
	c						
	d All other revenue						
	e Total. Add lines 11a-11d	u					
12 Total revenue. See instructions	u	4,057,066	135,789	0	4,644		

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	2,287,847	1,797,211	237,784	252,852
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	240,981	167,953	34,432	38,596
10 Payroll taxes				
11 Fees for services (nonemployees):				
a Management				
b Legal	24,757	6,695	18,062	
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion	9,055	1,913	7,117	25
13 Office expenses	64,349	24,665	5,831	33,853
14 Information technology				
15 Royalties				
16 Occupancy	45,576	39,914	2,481	3,181
17 Travel	14,368	12,352	1,443	573
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	46,201	41,762	4,240	199
20 Interest	18,646	15,675	1,335	1,636
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	209,857	196,243	13,614	
23 Insurance	120,551	112,981	4,677	2,893
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a Program operations	354,216	353,895	115	206
b Consulting fees	217,446	170,666	18,066	28,714
c Miscellaneous	41,020	33,868	6,374	778
d Computer expense	34,779	23,421	4,626	6,732
e All other expenses	118,247	93,888	16,206	8,153
25 Total functional expenses. Add lines 1 through 24e	3,847,896	3,093,102	376,403	378,391
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input checked="" type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
Assets	1	Cash—non-interest-bearing	483,657	1	514,298
	2	Savings and temporary cash investments		2	
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net	498,166	4	669,763
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use	28,202	8	24,380
	9	Prepaid expenses and deferred charges	48,409	9	91,348
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 6,533,382		
	b	Less: accumulated depreciation	10b 2,650,456	10c 3,959,166	3,882,926
	11	Investments—publicly traded securities	171,872	11	202,172
	12	Investments—other securities. See Part IV, line 11		12	
	13	Investments—program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11	250,000	15	250,000
16	Total assets. Add lines 1 through 15 (must equal line 33)	5,439,472	16	5,634,887	
Liabilities	17	Accounts payable and accrued expenses	96,247	17	124,811
	18	Grants payable		18	
	19	Deferred revenue	127,097	19	74,686
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23	Secured mortgages and notes payable to unrelated third parties	367,649	23	352,523
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	46,125	25	40,210
	26	Total liabilities. Add lines 17 through 25	637,118	26	592,230
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.				
	27	Net assets without donor restrictions	4,638,428	27	4,843,294
	28	Net assets with donor restrictions	163,926	28	199,363
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.				
	29	Capital stock or trust principal, or current funds		29	
	30	Paid-in or capital surplus, or land, building, or equipment fund		30	
	31	Retained earnings, endowment, accumulated income, or other funds		31	
	32	Total net assets or fund balances	4,802,354	32	5,042,657
33	Total liabilities and net assets/fund balances	5,439,472	33	5,634,887	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	4,057,066
2	Total expenses (must equal Part IX, column (A), line 25)	2	3,847,896
3	Revenue less expenses. Subtract line 2 from line 1	3	209,170
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	4,802,354
5	Net unrealized gains (losses) on investments	5	31,133
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	5,042,657

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
2c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	X	
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits	X	

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(20) Harriet Larsen	2.00									
Director	0.00	X					0	0	0	
(21) Carole Levin	2.00									
Director	0.00	X					0	0	0	
(22) Andrew Young	2.00									
Director	0.00	X					0	0	0	
(23) Steve Carlson	2.00									
Director	0.00	X		X			0	0	0	
(24) Eric Cataldo	2.00									
Director	0.00	X		X			0	0	0	
(25) Chuck Lagasse	2.00									
Director	0.00	X		X			0	0	0	
(26) Susan Whitman Helfgot	2.00									
Director	0.00	X		X			0	0	0	
(27) Richard Delaney	40.00									
President and CEO	0.00			X			162,000	0	8,377	
1b Subtotal							162,000		8,377	
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)										

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **U**

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3	
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5	

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **U**

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

U Attach to Form 990 or Form 990-EZ.

U Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2019

Open to Public Inspection

Name of the organization

Center for Coastal Studies, Inc.

Employer identification number

04-2609788

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990 or 990-EZ).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state:
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2015	(b) 2016	(c) 2017	(d) 2018	(e) 2019	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	3,004,259	3,974,713	3,261,308	3,225,167	3,768,644	17,234,091
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	3,004,259	3,974,713	3,261,308	3,225,167	3,768,644	17,234,091
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						1,153,347
6 Public support. Subtract line 5 from line 4						16,080,744

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2015	(b) 2016	(c) 2017	(d) 2018	(e) 2019	(f) Total
7 Amounts from line 4	3,004,259	3,974,713	3,261,308	3,225,167	3,768,644	17,234,091
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	3,724	6,062	4,685	4,408	4,644	23,523
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						17,257,614

12 Gross receipts from related activities, etc. (see instructions) **12** 1,195,300

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

14 Public support percentage for 2019 (line 6, column (f) divided by line 11, column (f)) **14** 93.18%

15 Public support percentage from 2018 Schedule A, Part II, line 14 **15** 97.87%

16a **33 1/3% support test—2019.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization

b **33 1/3% support test—2018.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization

17a **10%-facts-and-circumstances test—2019.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization

b **10%-facts-and-circumstances test—2018.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) <input type="checkbox"/>	(a) 2015	(b) 2016	(c) 2017	(d) 2018	(e) 2019	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) <input type="checkbox"/>	(a) 2015	(b) 2016	(c) 2017	(d) 2018	(e) 2019	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2019 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2018 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2019 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2018 Schedule A, Part III, line 17	18	%

- 19a 33 1/3% support tests—2019.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization
- b 33 1/3% support tests—2018.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization
- 20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

		Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer (b) and (c) below.</i>		
b	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a	Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>		
b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c	Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b	Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c	Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b	Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c	Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a	Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer 10b below.</i>		
b	Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations *(continued)*

		Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?		
a	A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?	11a	
b	A family member of a person described in (a) above?	11b	
c	A 35% controlled entity of a person described in (a) or (b) above? <i>If "Yes" to a, b, or c, provide detail in Part VI.</i>	11c	

Section B. Type I Supporting Organizations

		Yes	No
1	Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>	1	
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>	2	

Section C. Type II Supporting Organizations

		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>	1	

Section D. All Type III Supporting Organizations

		Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	1	
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>	2	
3	By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>	3	

Section E. Type III Functionally-Integrated Supporting Organizations

1	<i>Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).</i>		
a	<input type="checkbox"/> The organization satisfied the Activities Test. <i>Complete line 2 below.</i>		
b	<input type="checkbox"/> The organization is the parent of each of its supported organizations. <i>Complete line 3 below.</i>		
c	<input type="checkbox"/> The organization supported a governmental entity. <i>Describe in Part VI how you supported a government entity (see instructions).</i>		
2	Activities Test. <i>Answer (a) and (b) below.</i>		
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>	2a	
b	Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>	2b	
3	Parent of Supported Organizations. <i>Answer (a) and (b) below.</i>		
a	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i>	3a	
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>	3b	

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	

7 Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations *(continued)*

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2019 from Section C, line 6	
10 Line 8 amount divided by line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2019	(iii) Distributable Amount for 2019
1 Distributable amount for 2019 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2019 (reasonable cause required-explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2019			
a From 2014			
b From 2015			
c From 2016			
d From 2017			
e From 2018			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2019 distributable amount			
i Carryover from 2014 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2019 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2019 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2019, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI . See instructions.			
6 Remaining underdistributions for 2019. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI . See instructions.			
7 Excess distributions carryover to 2020. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2015			
b Excess from 2016			
c Excess from 2017			
d Excess from 2018			
e Excess from 2019			

Schedule B
(Form 990, 990-EZ,
or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

OMB No. 1545-0047

2019

U Attach to Form 990, Form 990-EZ, or Form 990-PF.
U Go to www.irs.gov/Form990 for the latest information.

Name of the organization

Employer identification number

Center for Coastal Studies, Inc.

04-2609788

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** \$5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ► \$

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization

Center for Coastal Studies, Inc.

Employer identification number

04-2609788

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	MA Division of Marine Fisheries 251 Causeway St Ste 400 Boston MA 02114	\$ 839,913	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	National Park Service 1849 C Street NW Washington DC 20240	\$ 107,833	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	National Oceanic and Atmospheric Adm 1401 Constitution Ave NW, Room 5128 Washington DC 20230	\$ 111,666	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4	Barnstable county PO Box 427 Barnstable MA 02630	\$ 364,208	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5	MA MWRA environmental quality depart Charlestown Navy Yard 100 First Ave, Building 39 Boston MA 02129	\$ 129,492	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
6	National Marine Sanctuary Foundation 8601 Georgia Ave#510 Silver Spring MD 20910	\$ 107,028	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization

Center for Coastal Studies, Inc.

Employer identification number

04-2609788

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	National Fish and Wildlife Foundatio 1133 Fifteenth St, N.W. Suite 1000 Washington DC 20005	\$ 89,904	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2019

Open to Public Inspection

Name of the organization

Center for Coastal Studies, Inc.

Employer identification number

04-2609788

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate value of contributions to (during year), 3 Aggregate value of grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?, 6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Purpose(s) of conservation easements held by the organization (check all that apply), 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year. (Sub-rows 2a-2d), 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year, 4 Number of states where property subject to conservation easement is located, 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?, 6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year, 7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year, 8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?, 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items. 1b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenue included on Form 990, Part VIII, line 1, (ii) Assets included in Form 990, Part X. 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items: a Revenue included on Form 990, Part VIII, line 1, b Assets included in Form 990, Part X.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange program
 - e Other
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds.

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	163,926	341,265	426,256	414,867	413,405
b Contributions		239,300		313,522	
c Net investment earnings, gains, and losses	35,437	-9,046	24,001	11,484	1,462
d Grants or scholarships					
e Other expenditures for facilities and programs		168,293	108,992	313,617	
f Administrative expenses					
g End of year balance	199,363	163,926	341,265	426,256	414,867

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment %
 - b Permanent endowment 60.00 %
 - c Term endowment 40.00 %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|-----------------------------|-----|----|
| (i) Unrelated organizations | | X |
| (ii) Related organizations | | X |
- b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		499,950		499,950
b Buildings		4,050,234	1,239,719	2,810,515
c Leasehold improvements				
d Equipment		1,983,198	1,410,737	572,461
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				3,882,926

Part VII Investments – Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.)	0	

Part VIII Investments – Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.)	0	

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.)	0

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) Accrued vacation	29,949
(3) 403(b) payable	8,588
(4) Capital lease	1,619
(5) MA Health Payable	44
(6) Accrued state sales tax	10
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)	40,210

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII

**SCHEDULE G
(Form 990 or 990-EZ)**

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

⤵ Attach to Form 990 or Form 990-EZ.

⤵ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2019

Open to Public Inspection

Name of the organization

Center for Coastal Studies, Inc.

Employer identification number

04-2609788

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a Mail solicitations
- b Internet and email solicitations
- c Phone solicitations
- d In-person solicitations
- e Solicitation of non-government grants
- f Solicitation of government grants
- g Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

	(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization	
			Yes	No				
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
Total								

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

.....

.....

.....

.....

.....

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events	
		<u>Hiebert/Homepor</u> (event type)	<u>SSW</u> (event type)	<u>3</u> (total number)	(add col. (a) through col. (c))	
Revenue	1	Gross receipts	189,393	31,762	30,837	251,992
	2	Less: Contributions				
	3	Gross income (line 1 minus line 2)	189,393	31,762	30,837	251,992
Direct Expenses	4	Cash prizes				
	5	Noncash prizes				
	6	Rent/facility costs				
	7	Food and beverages	29,406	10,465		39,871
	8	Entertainment				
	9	Other direct expenses	43,019	12,411	10,144	65,574
	10	Direct expense summary. Add lines 4 through 9 in column (d)				
11	Net income summary. Subtract line 10 from line 3, column (d)					146,547

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))	
Revenue	1	Gross revenue				
Direct Expenses	2	Cash prizes				
	3	Noncash prizes				
	4	Rent/facility costs				
	5	Other direct expenses				
	6	Volunteer labor	<input type="checkbox"/> Yes % <input type="checkbox"/> No	<input type="checkbox"/> Yes % <input type="checkbox"/> No	<input type="checkbox"/> Yes % <input type="checkbox"/> No	
	7	Direct expense summary. Add lines 2 through 5 in column (d)				
	8	Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: _____
 a Is the organization licensed to conduct gaming activities in each of these states? Yes No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No

b If "Yes," explain: _____

SCHEDULE J
(Form 990)

Department of the Treasury
Internal Revenue Service

Name of the organization

Compensation Information
For certain Officers, Directors, Trustees, Key Employees, and Highest
Compensated Employees
 Complete if the organization answered "Yes" on Form 990, Part IV, line 23.
 Attach to Form 990.
 Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2019

Open to Public
Inspection

Center for Coastal Studies, Inc.

Employer identification number
04-2609788

Part I Questions Regarding Compensation

	Yes	No								
<p>1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.</p> <table border="0"> <tr> <td><input type="checkbox"/> First-class or charter travel</td> <td><input type="checkbox"/> Housing allowance or residence for personal use</td> </tr> <tr> <td><input type="checkbox"/> Travel for companions</td> <td><input type="checkbox"/> Payments for business use of personal residence</td> </tr> <tr> <td><input type="checkbox"/> Tax indemnification and gross-up payments</td> <td><input type="checkbox"/> Health or social club dues or initiation fees</td> </tr> <tr> <td><input type="checkbox"/> Discretionary spending account</td> <td><input type="checkbox"/> Personal services (such as maid, chauffeur, chef)</td> </tr> </table>	<input type="checkbox"/> First-class or charter travel	<input type="checkbox"/> Housing allowance or residence for personal use	<input type="checkbox"/> Travel for companions	<input type="checkbox"/> Payments for business use of personal residence	<input type="checkbox"/> Tax indemnification and gross-up payments	<input type="checkbox"/> Health or social club dues or initiation fees	<input type="checkbox"/> Discretionary spending account	<input type="checkbox"/> Personal services (such as maid, chauffeur, chef)		
<input type="checkbox"/> First-class or charter travel	<input type="checkbox"/> Housing allowance or residence for personal use									
<input type="checkbox"/> Travel for companions	<input type="checkbox"/> Payments for business use of personal residence									
<input type="checkbox"/> Tax indemnification and gross-up payments	<input type="checkbox"/> Health or social club dues or initiation fees									
<input type="checkbox"/> Discretionary spending account	<input type="checkbox"/> Personal services (such as maid, chauffeur, chef)									
<p>b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain</p>	1b									
<p>2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?</p>	2									
<p>3 Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.</p> <table border="0"> <tr> <td><input type="checkbox"/> Compensation committee</td> <td><input type="checkbox"/> Written employment contract</td> </tr> <tr> <td><input type="checkbox"/> Independent compensation consultant</td> <td><input checked="" type="checkbox"/> Compensation survey or study</td> </tr> <tr> <td><input type="checkbox"/> Form 990 of other organizations</td> <td><input checked="" type="checkbox"/> Approval by the board or compensation committee</td> </tr> </table>	<input type="checkbox"/> Compensation committee	<input type="checkbox"/> Written employment contract	<input type="checkbox"/> Independent compensation consultant	<input checked="" type="checkbox"/> Compensation survey or study	<input type="checkbox"/> Form 990 of other organizations	<input checked="" type="checkbox"/> Approval by the board or compensation committee				
<input type="checkbox"/> Compensation committee	<input type="checkbox"/> Written employment contract									
<input type="checkbox"/> Independent compensation consultant	<input checked="" type="checkbox"/> Compensation survey or study									
<input type="checkbox"/> Form 990 of other organizations	<input checked="" type="checkbox"/> Approval by the board or compensation committee									
<p>4 During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:</p> <p>a Receive a severance payment or change-of-control payment?</p> <p>b Participate in, or receive payment from, a supplemental nonqualified retirement plan?</p> <p>c Participate in, or receive payment from, an equity-based compensation arrangement?</p> <p>If "Yes" to any of lines 4a–c, list the persons and provide the applicable amounts for each item in Part III.</p>	4a	X								
	4b	X								
	4c	X								
<p>Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5–9.</p> <p>5 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:</p> <p>a The organization?</p> <p>b Any related organization?</p> <p>If "Yes" on line 5a or 5b, describe in Part III.</p>	5a	X								
	5b	X								
<p>6 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:</p> <p>a The organization?</p> <p>b Any related organization?</p> <p>If "Yes" on line 6a or 6b, describe in Part III.</p>	6a	X								
	6b	X								
<p>7 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III</p>	7	X								
<p>8 Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III</p>	8	X								
<p>9 If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?</p>	9									

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)–(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)–(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
1 Richard Delaney President and CEO	(i)	162,000	0	0	8,377	0	170,377	0
	(ii)	0	0	0	0	0	0	0
2	(i)							
	(ii)							
3	(i)							
	(ii)							
4	(i)							
	(ii)							
5	(i)							
	(ii)							
6	(i)							
	(ii)							
7	(i)							
	(ii)							
8	(i)							
	(ii)							
9	(i)							
	(ii)							
10	(i)							
	(ii)							
11	(i)							
	(ii)							
12	(i)							
	(ii)							
13	(i)							
	(ii)							
14	(i)							
	(ii)							
15	(i)							
	(ii)							
16	(i)							
	(ii)							

**SCHEDULE M
(Form 990)**

Noncash Contributions

OMB No. 1545-0047

2019

**Open To Public
Inspection**

Department of the Treasury
Internal Revenue Service

U Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
U Attach to Form 990.
U Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization

Center for Coastal Studies, Inc.

Employer identification number

04-2609788

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art — Works of art				
2 Art — Historical treasures				
3 Art — Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities — Publicly traded	X	4	23,858	market quotations
10 Securities — Closely held stock				
11 Securities — Partnership, LLC, or trust interests				
12 Securities — Miscellaneous				
13 Qualified conservation contribution — Historic structures				
14 Qualified conservation contribution — Other				
15 Real estate — Residential				
16 Real estate — Commercial				
17 Real estate — Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other U ()	X	7	17,039	replacement cost
26 Other U ()				
27 Other U ()				
28 Other U ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement **29**

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least three years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?		X
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?		X
b If "Yes," describe in Part II.		
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

⌵ Attach to Form 990 or 990-EZ.

⌵ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2019

**Open to Public
Inspection**

Name of the organization

Center for Coastal Studies, Inc.

Employer identification number

04-2609788

Form 990, Part VI, Line 11b - Organization's Process to Review Form 990

**Form 990 is reviewed by the President and CEO and treasurer before filing
and is also made available to Executive Committee members before filing.**

Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy

**The Organization has created a conflict of interest policy for all
directors and employees to sign annually.**

Form 990, Part VI, Line 15a - Compensation Process for Top Official

**Compensation involves use of comparable data and review and approval by the
Executive Committee.**

Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation

**Form 990 and other governing documents are available upon written request
to the President and CEO.**

Form **4562**

Department of the Treasury
Internal Revenue Service (99)

Name(s) shown on return

Depreciation and Amortization
(Including Information on Listed Property)

⤵ Attach to your tax return.

Go to www.irs.gov/Form4562 for instructions and the latest information.

OMB No. 1545-0172

2019

Attachment Sequence No. **179**

Center for Coastal Studies, Inc.

Identifying number
04-2609788

Business or activity to which this form relates

Indirect Depreciation

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	1,020,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,550,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2018 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2020. Add lines 9 and 10, less line 12	▶ 13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	207,882

Part III MACRS Depreciation (Don't include listed property. See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2019	17	0
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here <input type="checkbox"/>		

Section B—Assets Placed in Service During 2019 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

Section C—Assets Placed in Service During 2019 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 30-year			30 yrs.	MM	S/L	
d 40-year			40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	1,975
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	209,857
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Part V Listed Property (Include automobiles, certain other vehicles, certain aircraft, and property used for entertainment, recreation, or amusement.)

Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete only 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A—Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles.)

24a		Yes		No		24b		Yes		No	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)			
Type of property (list vehicles first)	Date placed in service	Business/investment use percentage	Cost or other basis	Basis for depreciation (business/investment use only)	Recovery period	Method/Convention	Depreciation deduction	Elected section 179 cost			
25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use. See instructions							25				
26 Property used more than 50% in a qualified business use:											
2014 Toyota Tacoma Pick Up Truck	05/30/14	100.00 %	26,592	26,592	5.0	S/L-	1,975				
27 Property used 50% or less in a qualified business use:											
								S/L-			
								S/L-			
28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1							28	1,975			
29 Add amounts in column (i), line 26. Enter here and on line 7, page 1							29				

Section B—Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

	(a)		(b)		(c)		(d)		(e)		(f)	
	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5	Vehicle 6	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5	Vehicle 6
30 Total business/investment miles driven during the year (don't include commuting miles)												
31 Total commuting miles driven during the year												
32 Total other personal (noncommuting) miles driven												
33 Total miles driven during the year. Add lines 30 through 32												
34 Was the vehicle available for personal use during off-duty hours?	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
35 Was the vehicle used primarily by a more than 5% owner or related person?												
36 Is another vehicle available for personal use?												

Section C—Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who aren't more than 5% owners or related persons. See instructions.

	Yes	No
37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?		
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39 Do you treat all use of vehicles by employees as personal use?		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use? See instructions		

Note: If your answer to 37, 38, 39, 40, or 41 is "Yes," don't complete Section B for the covered vehicles.

Part VI Amortization

(a)	(b)	(c)	(d)	(e)	(f)
Description of costs	Date amortization begins	Amortizable amount	Code section	Amortization period or percentage	Amortization for this year
42 Amortization of costs that begins during your 2019 tax year (see instructions):					
43 Amortization of costs that began before your 2019 tax year					43
44 Total. Add amounts in column (f). See the instructions for where to report					44

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Federal Asset Report

FYE: 12/31/2019

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
Other Depreciation:									
2	Camera	5/31/07	1,099			1,099	5 MO200DB	1,099	0
3	Life vest	10/18/07	1,967			1,967	5 MO200DB	1,967	0
4	Fluormeter	2/23/07	6,863			6,863	5 MO200DB	6,863	0
5	Turbidity meter kit	6/08/07	893			893	5 MO200DB	893	0
6	Sterilizer	11/16/07	4,034			4,034	5 MO200DB	4,034	0
7	Laboratory equipment	10/22/07	3,104			3,104	5 MO200DB	3,104	0
8	Zodiac trailer	8/01/98	1,500			1,500	5 MO S/L	1,500	0
9	Infaltable (2)	7/01/98	11,990			11,990	5 MO S/L	11,990	0
10	Trailer	7/01/98	4,222			4,222	5 MO S/L	4,222	0
11	Outboard motor	7/01/98	1,575			1,575	5 MO S/L	1,575	0
12	Life raft	7/01/99	2,595			2,595	5 MO S/L	2,595	0
14	Microscopes	7/01/99	3,870			3,870	5 MO S/L	3,870	0
15	Biomedical receivers	7/01/99	1,481			1,481	5 MO S/L	1,481	0
16	Electronic equipment	7/01/99	8,103			8,103	5 MO S/L	8,103	0
17	Infaltable boats (2)	7/01/99	7,127			7,127	5 MO S/L	7,127	0
18	Electronic equipment	7/01/99	2,240			2,240	5 MO S/L	2,240	0
19	Electronic equipment	7/01/99	12,222			12,222	5 MO S/L	12,222	0
20	Equipment	7/01/99	3,781			3,781	5 MO S/L	3,781	0
21	Camcorders (2)	7/01/00	2,975			2,975	5 MO S/L	2,975	0
22	Equipment	7/01/00	1,265			1,265	5 MO S/L	1,265	0
24	Electronics	7/01/00	5,762			5,762	5 MO S/L	5,762	0
25	25 hp Johnson outboard	7/01/00	1,600			1,600	5 MO S/L	1,600	0
26	DVD camera	7/01/00	755			755	5 MO S/L	755	0
27	Sea drop	7/01/00	865			865	5 MO S/L	865	0
29	Fluorometer	12/01/00	4,042			4,042	5 MO S/L	4,042	0
30	435Z projector	7/01/00	4,325			4,325	5 MO S/L	4,325	0
31	2 biomedical receivers	7/01/00	2,032			2,032	5 MO S/L	2,032	0
32	1999 express trailer	7/01/00	2,101			2,101	5 MO S/L	2,101	0
33	Yamaha engine	7/01/00	2,700			2,700	5 MO S/L	2,700	0
34	Hose system	7/01/00	4,941			4,941	5 MO S/L	4,941	0
36	Digital camera	7/01/01	3,173			3,173	5 MO S/L	3,173	0
38	Office desks etc	7/01/01	6,421			6,421	5 MO S/L	6,421	0
39	Equipment	7/01/01	580			580	5 MO S/L	580	0
40	Drogues	7/01/01	1,917			1,917	5 MO S/L	1,917	0
41	Camera	7/01/01	2,448			2,448	5 MO S/L	2,448	0
43	Equipment	7/01/00	660			660	5 MO S/L	660	0
44	Equipment	7/01/01	1,257			1,257	5 MO S/L	1,257	0
46	Equipment	7/01/01	2,210			2,210	5 MO S/L	2,210	0
47	Coolsan	7/01/01	1,710			1,710	5 MO S/L	1,710	0
48	Shearwater	7/01/00	193,511			193,511	5 MO S/L	193,511	0
49	S/W (2) 350hp diesel engines	11/30/00	57,786			57,786	10 MO S/L	57,786	0
50	Original building	7/01/78	53,811			53,811	30 MO S/L	53,811	0
51	Improvements	7/01/84	4,557			4,557	18 MO S/L	4,557	0
52	Improvements	7/01/85	1,178			1,178	18 MO S/L	1,178	0
53	Improvements	7/01/86	3,832			3,832	18 MO S/L	3,832	0
54	Improvements	7/01/87	7,514			7,514	18 MO S/L	7,514	0
55	Cottage improvements	7/01/88	32,072			32,072	18 MO S/L	32,072	0
56	Improvements	7/01/89	2,371			2,371	18 MO S/L	2,371	0
57	Photo vault	7/01/90	4,069			4,069	18 MO S/L	4,069	0
58	Carpeting	7/01/90	466			466	10 MO S/L	466	0
59	Improvements	12/31/92	3,184			3,184	18 MO S/L	3,184	0
60	Improvements	7/01/93	1,602			1,602	18 MO S/L	1,602	0
61	Carpeting	7/01/93	1,059			1,059	10 MO S/L	1,059	0
62	Electrical improvements	7/01/94	843			843	10 MO S/L	843	0
64	Race point	7/01/98	29,900			29,900	17 MO S/L	29,900	0
66	Land - original	7/01/78	29,129			29,129	0 -- Land	0	0
68	File cabinet	7/01/02	513			513	5 MO S/L	513	0
69	15 hp outboard (net)	7/01/02	1,263			1,263	5 MO S/L	1,263	0
71	Trailer	7/01/02	1,459			1,459	5 MO S/L	1,459	0
73	Rigging	7/01/02	811			811	5 MO S/L	811	0
74	Telemetry	7/01/02	11,788			11,788	5 MO S/L	11,788	0
75	Rigging	7/01/02	5,628			5,628	5 MO S/L	5,628	0
76	Equipment	7/01/02	1,818			1,818	5 MO S/L	1,818	0
77	Telemetry	7/01/02	12,940			12,940	5 MO S/L	12,940	0
78	Rigging	7/01/02	7,360			7,360	5 MO S/L	7,360	0
79	Cannon digital camera	7/01/02	2,501			2,501	5 MO S/L	2,501	0
84	Boat	7/01/02	7,000			7,000	5 MO S/L	7,000	0
85	Storage shed	7/01/03	1,418			1,418	5 MO S/L	1,418	0

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Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
86	RV Ibis	7/01/03	189,255			189,255	10 MO S/L	189,255	0
87	Aquatic echo system	7/01/03	1,595			1,595	5 MO S/L	1,595	0
88	Photo equipment	6/03/03	4,356			4,356	5 MO S/L	4,356	0
89	Aviation coveralls	5/22/03	3,919			3,919	5 MO S/L	3,919	0
90	Digital camera	6/18/03	1,500			1,500	5 MO S/L	1,500	0
92	ADF unit	3/14/03	1,695			1,695	5 MO S/L	1,695	0
93	Outboard motor	7/29/03	3,510			3,510	5 MO S/L	3,510	0
94	Electronics	5/15/03	3,932			3,932	5 MO S/L	3,932	0
99	Equipment	7/01/03	862			862	5 MO S/L	862	0
100	Electronic equipment	10/15/03	2,960			2,960	5 MO S/L	2,960	0
101	Location beacon	11/19/03	4,523			4,523	5 MO S/L	4,523	0
102	Headsets	12/22/03	1,669			1,669	5 MO S/L	1,669	0
105	Carpeting	6/15/04	2,028			2,028	5 MO S/L	2,028	0
106	Spring loaded knife	5/03/04	2,489			2,489	5 MO S/L	2,489	0
107	SS pole gimble & custom handle	4/27/04	2,250			2,250	5 MO S/L	2,250	0
108	Dartgun modification	12/03/04	950			950	5 MO S/L	950	0
109	Flowmeter	5/10/04	604			604	5 MO S/L	604	0
110	Stereomicroscope	5/03/04	3,263			3,263	5 MO S/L	3,263	0
111	Tow cable and accessories	7/26/04	4,670			4,670	5 MO S/L	4,670	0
112	2 flight suits	1/23/04	762			762	5 MO S/L	762	0
113	Digital camera	4/30/04	1,910			1,910	5 MO S/L	1,910	0
114	Canon digital camera	4/20/04	1,500			1,500	5 MO S/L	1,500	0
115	Canon digital camera	3/31/04	2,092			2,092	5 MO S/L	2,092	0
116	Olympus digital camera	6/02/04	1,156			1,156	5 MO S/L	1,156	0
117	Sony digital camera	3/31/04	2,192			2,192	5 MO S/L	2,192	0
119	2 Zodiacs & 2 Honda outboard	6/25/04	15,756			15,756	5 MO S/L	15,756	0
124	Domorperfect software	3/09/04	8,349			8,349	3 MO S/L	8,349	0
125	Software program	4/02/04	2,000			2,000	3 MO S/L	2,000	0
126	Toshiba satellite P10 S429	1/01/04	1,727			1,727	5 MO S/L	1,727	0
129	Scientific equipment	10/28/05	6,987			6,987	5 MO S/L	6,987	0
130	Camera equipment	2/25/05	933			933	5 MO S/L	933	0
131	Camera equipment	12/23/05	1,779			1,779	5 MO S/L	1,779	0
132	Land annex	2/15/06	500,000			500,000	0 -- Land	0	0
133	Building annex	2/15/06	2,030,762			2,030,762	30 MO S/L	869,700	67,693
134	Desk	1/03/06	1,845			1,845	5 MO S/L	1,845	0
135	Computer	6/13/06	3,772			3,772	5 MO S/L	3,772	0
136	Camera equipment	6/09/06	754			754	5 MO S/L	754	0
137	Satellite tracking equipment	3/22/06	21,284			21,284	5 MO S/L	21,284	0
138	Survival suits	9/19/06	1,017			1,017	3 MO S/L	1,017	0
139	Satellite tracking equipment	6/16/06	16,688			16,688	5 MO S/L	16,688	0
140	Camera equipment	3/08/06	2,991			2,991	5 MO S/L	2,991	0
141	Ecological test equipment	3/31/06	11,011			11,011	5 MO S/L	11,011	0
142	Electronic equipment	9/16/06	33,209			33,209	5 MO S/L	33,209	0
143	Boat - Sea Sprite	5/12/08	9,330			9,330	10 MO S/L	9,330	0
144	Camera body	5/06/08	1,114			1,114	5 MO S/L	1,114	0
145	2 life vests	11/05/08	1,340			1,340	5 MO S/L	1,340	0
146	Hi flex hose	10/22/08	1,616			1,616	5 MO S/L	1,616	0
147	GPS	10/23/08	2,381			2,381	5 MO S/L	2,381	0
148	Lab scale	3/21/08	1,295			1,295	5 MO S/L	1,295	0
149	Dive suits	3/21/08	1,295			1,295	5 MO S/L	1,295	0
150	Camera	7/21/08	1,356			1,356	5 MO S/L	1,356	0
151	YSI equipment	8/18/08	3,564			3,564	5 MO S/L	3,564	0
152	Antenna	4/22/08	618			618	5 MO S/L	618	0
153	GPS	7/21/08	890			890	5 MO S/L	890	0
154	Sewer system	3/24/08	3,725			3,725	30 MO S/L	1,335	124
155	Photo equipment	6/14/09	3,995			3,995	5 MO S/L	3,995	0
156	Equipment	8/18/09	1,170			1,170	5 MO S/L	1,170	0
157	Camera	6/22/09	1,213			1,213	5 MO S/L	1,213	0
158	Computer	8/10/09	864			864	5 MO S/L	864	0
159	Aviation overalls	11/25/09	1,590			1,590	5 MO S/L	1,590	0
160	POD	11/30/09	3,000			3,000	5 MO S/L	3,000	0
161	Equipment	10/14/09	6,150			6,150	5 MO S/L	6,150	0
163	Assembly for sonar	11/02/09	6,900			6,900	5 MO S/L	6,900	0
164	Hydrographic equipment	11/25/09	4,600			4,600	5 MO S/L	4,600	0
165	Sea floor mapping equipment	12/09/09	42,474			42,474	5 MO S/L	42,474	0
166	Photo equipment	7/27/09	10,237			10,237	5 MO S/L	10,237	0
167	Boats - Seaway	7/01/09	10,000			10,000	10 MO S/L	9,500	500
168	Liferaft - Shearwater	8/02/10	2,175			2,175	10 MO S/L	1,831	217
171	GPS	3/03/10	4,506			4,506	5 MO S/L	4,506	0
172	Procace	3/16/10	1,481			1,481	5 MO S/L	1,481	0
173	GPS	1/29/10	2,098			2,098	5 MO S/L	2,098	0

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Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
174	Sea horse TCM	3/29/10	4,320			4,320	5 MO S/L	4,320	0
175	Plankton sampler	1/29/10	1,057			1,057	5 MO S/L	1,057	0
176	Emergency locator beacon	6/08/10	833			833	5 MO S/L	833	0
177	Clutch - bluefin	5/31/10	8,276			8,276	5 MO S/L	8,276	0
178	Microscope	8/02/10	3,000			3,000	5 MO S/L	3,000	0
179	Probe	9/15/10	2,603			2,603	5 MO S/L	2,603	0
180	Seacat profiler	12/16/10	21,655			21,655	5 MO S/L	21,655	0
181	Microscope	12/28/10	690			690	5 MO S/L	690	0
182	Underwater camera	7/01/10	919			919	5 MO S/L	919	0
183	Data storage	7/12/10	884			884	5 MO S/L	884	0
184	Diving gear	3/20/10	804			804	5 MO S/L	804	0
185	GPS for Seaway	7/11/11	1,400			1,400	5 MO S/L	1,400	0
186	Generator	8/31/11	780			780	5 MO S/L	780	0
187	Night vision binoculars	3/04/11	732			732	5 MO S/L	732	0
188	Digital camera	7/07/11	1,664			1,664	5 MO S/L	1,664	0
189	Aircrew dry suit	7/29/11	1,847			1,847	5 MO S/L	1,847	0
190	10 meter DMS cable	4/08/11	1,704			1,704	5 MO S/L	1,704	0
191	Altimeter	11/02/11	4,970			4,970	5 MO S/L	4,970	0
194	Laser range finder	8/19/11	821			821	5 MO S/L	821	0
195	Analyzer & silicate cartridge	3/17/11	8,827			8,827	5 MO S/L	8,827	0
196	Refrigerator	12/31/11	759			759	5 MO S/L	759	0
198	Silver Ships	12/12/12	24,009			24,009	10 MO S/L	14,606	2,400
199	Turtle bag	6/22/12	608			608	5 MO S/L	608	0
200	Staples - wireless n-nsa	3/23/12	975			975	5 MO S/L	975	0
201	Frigidaire freezer upright	7/28/12	759			759	5 MO S/L	759	0
202	Hypack survey software	1/23/12	850			850	5 MO S/L	850	0
205	Load bearing data cable wet pluggable	1/13/12	1,491			1,491	5 MO S/L	1,491	0
206	QSR-2100 sensor #10544	2/17/12	1,540			1,540	5 MO S/L	1,540	0
207	Heatbath 4ml. 110v	4/09/12	541			541	7 MO S/L	522	19
208	HP printer P7-1206 PC	7/31/12	770			770	5 MO S/L	770	0
209	Mackay Iridium Extreme 9575 Hand Held U	7/31/12	1,425			1,425	7 MO S/L	1,306	119
210	Pelican #1550 Pro Case w/Dividers	9/19/12	510			510	5 MO S/L	510	0
211	Tactical Aircrew Dry Suit MSF 300M	11/13/12	2,000			2,000	5 MO S/L	2,000	0
212	Tactical Aircrew Dry Suit MSF-300	10/17/12	2,000			2,000	5 MO S/L	2,000	0
213	Keystone trimble	10/26/12	4,700			4,700	5 MO S/L	4,700	0
214	ASM, C3D-LPM Pod w/tritech mod	10/02/12	2,090			2,090	5 MO S/L	2,090	0
215	CastAway-CTD conductivity temperature &	10/12/12	5,111			5,111	5 MO S/L	5,111	0
216	Side scan Sonar	11/05/12	7,195			7,195	5 MO S/L	7,195	0
217	Xterra MS C18 Column 3.5	8/06/12	559			559	5 MO S/L	559	0
218	Pump - auxilliary 2	12/13/12	1,233			1,233	5 MO S/L	1,233	0
219	Tactical Aircrew Dry Suit	10/17/12	2,000			2,000	5 MO S/L	2,000	0
221	Dual frequency side scan	5/02/13	43,843			43,843	5 MO S/L	43,843	0
222	Conference phone	5/15/13	667			667	5 MO S/L	667	0
223	Camcorder and case	1/31/13	727			727	5 MO S/L	727	0
224	Cabinet for flammables	3/27/13	1,479			1,479	5 MO S/L	1,479	0
225	GPS antenna cable	8/30/13	527			527	5 MO S/L	527	0
226	Pro plus instrument & probe	8/19/13	3,076			3,076	5 MO S/L	3,076	0
227	Tide gauge	5/14/13	648			648	5 MO S/L	648	0
230	6205 System 50/1600 side scan sonar	5/19/14	92,000			92,000	5 MO S/L	84,333	7,667
231	Castaway CTD	6/03/14	5,345			5,345	5 MO S/L	4,900	445
232	Cabinet for flammables	7/22/14	625			625	5 MO S/L	552	73
234	Build & Improv adjustment to financial	1/01/16	-168,138			-168,138	39 -- Memo	0	0
235	Land adjustment to match financials	1/01/16	-29,179			-29,179	0 -- Memo	0	0
236	Equipment adjustment to match financials	1/01/16	114,279			114,279	10 -- Memo	0	0
237	Renovation of annex building	5/31/17	1,905,738			1,905,738	39 MO S/L	227,922	48,865
238	Ford-truck	6/01/16	38,886			38,886	5 MO S/L	20,091	7,777
240	Sentile V, 5 Beam ADCP	8/05/16	23,150			23,150	5 MO S/L	11,189	4,630
241	Furnace	6/09/16	2,536			2,536	7 MO S/L	936	362
242	Amstonscale	6/14/16	1,520			1,520	5 MO S/L	785	304
244	Boat - Marindin	4/30/16	11,220			11,220	10 MO S/L	2,992	1,122
245	See floor mapping-sonar sold	11/02/09	54,338			54,338	5 -- Memo	54,338	0
246	Pine Harbor Wood improvement	11/30/17	9,224			9,224	39 MO S/L	256	237
247	Boat R/V Sherwater improvement	11/30/17	104,769			104,769	10 MO S/L	11,350	10,477
248	Blue C Designs Inc. equipment	4/27/17	15,967			15,967	10 MO S/L	2,661	1,597
249	Portable Cable	6/30/17	1,535			1,535	10 MO S/L	230	154
251	Drone-Birdseeview	6/30/17	19,661			19,661	10 MO S/L	2,949	1,966
252	See Spider Bottom Mount	6/30/17	5,600			5,600	10 MO S/L	840	560
253	Computer equipment	6/30/17	7,622			7,622	5 MO S/L	2,647	1,524
254	Shed electrical improvements	12/31/18	5,101			5,101	10 MO S/L	0	510
255	Landscaping improvements	6/11/18	12,194			12,194	39 MO S/L	182	313
256	Media room project	11/08/18	43,229			43,229	10 MO S/L	720	4,323

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
257	Float space	4/30/18	21,275			21,275	30 MO S/L	473	709
258	Shearwater renovation	5/04/18	150,795			150,795	10 MO S/L	10,053	15,079
259	Boat- McKee Craft	6/17/18	5,200			5,200	10 MO S/L	225	520
260	Dell server-capital lease	12/31/18	25,015			25,015	5 MO S/L	0	5,003
261	Phone system Marlin capital lease	12/31/18	11,798			11,798	5 MO S/L	0	2,360
262	Surface Pro laptop computer-for boat MWR	1/11/18	1,338			1,338	5 MO S/L	268	267
263	HP Pavilion laptop - accounting	1/12/18	630			630	5 MO S/L	126	126
264	HP Pavilion laptop - development	4/08/18	630			630	5 MO S/L	95	126
265	microscope	5/16/18	3,327			3,327	5 MO S/L	388	666
266	sonar data viewer	5/11/18	4,264			4,264	5 MO S/L	569	852
267	Beta kit	5/24/18	604			604	5 MO S/L	70	121
268	Freezer	6/26/18	775			775	5 MO S/L	77	155
269	laptop-McNerney	6/27/18	650			650	5 MO S/L	65	130
270	laptop-Costa, Amy	7/02/18	701			701	5 MO S/L	140	140
271	flam cabinets	6/22/18	1,225			1,225	5 MO S/L	123	245
272	Sensor	7/03/18	563			563	5 MO S/L	56	113
273	Flow meter	7/02/18	727			727	5 MO S/L	73	145
274	san disk cards	7/05/18	1,500			1,500	5 MO S/L	150	300
275	laptops (1-Macort/1-Nickerson)	8/28/18	1,738			1,738	5 MO S/L	116	347
276	generator for onboard computer/sonar	9/28/18	1,061			1,061	5 MO S/L	53	212
277	HP Procurve computer for media room	9/05/18	2,362			2,362	5 MO S/L	157	473
278	laptop for marketing/outreach (Lowe)	10/01/18	869			869	5 MO S/L	43	174
279	computer for water quality	11/03/18	4,151			4,151	5 MO S/L	138	831
280	Marindin renovation	5/04/18	31,005			31,005	10 MO S/L	2,067	3,101
282	Improvements	7/01/19	41,288			41,288	7 MO S/L	0	2,949
283	Pontoon boat	7/01/19	21,833			21,833	10 MO S/L	0	1,092
284	Equipment/computers	7/01/19	66,241			66,241	5 MO S/L	0	6,624
285	Electronics	7/01/19	10,440			10,440	5 MO S/L	0	1,044
286	Equipment adjustment to TB	1/01/16	-13,586			-13,586	0 -- Memo	0	0
Total Other Depreciation			<u>6,506,790</u>			<u>6,506,790</u>		<u>2,573,581</u>	<u>207,882</u>
Total ACRS and Other Depreciation			<u>6,506,790</u>			<u>6,506,790</u>		<u>2,573,581</u>	<u>207,882</u>
Listed Property:									
228	2014 Toyota Tacoma Pick Up Truck	5/30/14	26,592			26,592	5 MO S/L	23,932	1,975
			<u>26,592</u>			<u>26,592</u>		<u>23,932</u>	<u>1,975</u>
Grand Totals			6,533,382			6,533,382		2,597,513	209,857
Less: Dispositions and Transfers			0			0		0	0
Less: Start-up/Org Expense			0			0		0	0
Net Grand Totals			<u>6,533,382</u>			<u>6,533,382</u>		<u>2,597,513</u>	<u>209,857</u>

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Asset	Description	Date In Service	Cost	Basis for Depr	MA Prior	MA Current	Federal Current	Difference Fed - MA
Other Depreciation:								
2	Camera	5/31/07	1,099	1,099	1,099	0	0	0
3	Life vest	10/18/07	1,967	1,967	1,967	0	0	0
4	Fluormeter	2/23/07	6,863	6,863	6,863	0	0	0
5	Turbidity meter kit	6/08/07	893	893	893	0	0	0
6	Sterilizer	11/16/07	4,034	4,034	4,034	0	0	0
7	Laboratory equipment	10/22/07	3,104	3,104	3,104	0	0	0
8	Zodiac trailer	8/01/98	1,500	1,500	1,500	0	0	0
9	Infaltable (2)	7/01/98	11,990	11,990	11,990	0	0	0
10	Trailer	7/01/98	4,222	4,222	4,222	0	0	0
11	Outboard motor	7/01/98	1,575	1,575	1,575	0	0	0
12	Life raft	7/01/99	2,595	2,595	2,595	0	0	0
14	Microscopes	7/01/99	3,870	3,870	3,870	0	0	0
15	Biomedical receivers	7/01/99	1,481	1,481	1,481	0	0	0
16	Electronic equipment	7/01/99	8,103	8,103	8,103	0	0	0
17	Infaltable boats (2)	7/01/99	7,127	7,127	7,127	0	0	0
18	Electronic equipment	7/01/99	2,240	2,240	2,240	0	0	0
19	Electronic equipment	7/01/99	12,222	12,222	12,222	0	0	0
20	Equipment	7/01/99	3,781	3,781	3,781	0	0	0
21	Camcorders (2)	7/01/00	2,975	2,975	2,975	0	0	0
22	Equipment	7/01/00	1,265	1,265	1,265	0	0	0
24	Electronics	7/01/00	5,762	5,762	5,762	0	0	0
25	25 hp Johnson outboard	7/01/00	1,600	1,600	1,600	0	0	0
26	DVD camera	7/01/00	755	755	755	0	0	0
27	Sea drop	7/01/00	865	865	865	0	0	0
29	Fluorometer	12/01/00	4,042	4,042	4,042	0	0	0
30	435Z projector	7/01/00	4,325	4,325	4,325	0	0	0
31	2 biomedical receivers	7/01/00	2,032	2,032	2,032	0	0	0
32	1999 express trailer	7/01/00	2,101	2,101	2,101	0	0	0
33	Yamaha engine	7/01/00	2,700	2,700	2,700	0	0	0
34	Hose system	7/01/00	4,941	4,941	4,941	0	0	0
36	Digital camera	7/01/01	3,173	3,173	3,173	0	0	0
38	Office desks etc	7/01/01	6,421	6,421	6,421	0	0	0
39	Equipment	7/01/01	580	580	580	0	0	0
40	Drogues	7/01/01	1,917	1,917	1,917	0	0	0
41	Camera	7/01/01	2,448	2,448	2,448	0	0	0
43	Equipment	7/01/00	660	660	660	0	0	0
44	Equipment	7/01/01	1,257	1,257	1,257	0	0	0
46	Equipment	7/01/01	2,210	2,210	2,210	0	0	0
47	Coolsan	7/01/01	1,710	1,710	1,710	0	0	0
48	Shearwater	7/01/00	193,511	193,511	193,511	0	0	0
49	S/W (2) 350hp diesel engines	11/30/00	57,786	57,786	57,786	0	0	0
50	Original building	7/01/78	53,811	53,811	53,811	0	0	0
51	Improvements	7/01/84	4,557	4,557	4,557	0	0	0
52	Improvements	7/01/85	1,178	1,178	1,178	0	0	0
53	Improvements	7/01/86	3,832	3,832	3,832	0	0	0
54	Improvements	7/01/87	7,514	7,514	7,514	0	0	0
55	Cottage improvements	7/01/88	32,072	32,072	32,072	0	0	0
56	Improvements	7/01/89	2,371	2,371	2,371	0	0	0
57	Photo vault	7/01/90	4,069	4,069	4,069	0	0	0
58	Carpeting	7/01/90	466	466	466	0	0	0
59	Improvements	12/31/92	3,184	3,184	3,184	0	0	0
60	Improvements	7/01/93	1,602	1,602	1,602	0	0	0
61	Carpeting	7/01/93	1,059	1,059	1,059	0	0	0
62	Electrical improvements	7/01/94	843	843	843	0	0	0
64	Race point	7/01/98	29,900	29,900	29,900	0	0	0
66	Land - original	7/01/78	29,129	29,129	0	0	0	0
68	File cabinet	7/01/02	513	513	513	0	0	0
69	15 hp outboard (net)	7/01/02	1,263	1,263	1,263	0	0	0
71	Trailer	7/01/02	1,459	1,459	1,459	0	0	0
73	Rigging	7/01/02	811	811	811	0	0	0
74	Telemetry	7/01/02	11,788	11,788	11,788	0	0	0
75	Rigging	7/01/02	5,628	5,628	5,628	0	0	0
76	Equipment	7/01/02	1,818	1,818	1,818	0	0	0
77	Telemetry	7/01/02	12,940	12,940	12,940	0	0	0
78	Rigging	7/01/02	7,360	7,360	7,360	0	0	0
79	Cannon digital camera	7/01/02	2,501	2,501	2,501	0	0	0
84	Boat	7/01/02	7,000	7,000	7,000	0	0	0
85	Storage shed	7/01/03	1,418	1,418	1,418	0	0	0

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Asset	Description	Date In Service	Cost	Basis for Depr	MA Prior	MA Current	Federal Current	Difference Fed - MA
86	RV Ibis	7/01/03	189,255	189,255	189,255	0	0	0
87	Aquatic echo system	7/01/03	1,595	1,595	1,595	0	0	0
88	Photo equipment	6/03/03	4,356	4,356	4,356	0	0	0
89	Aviation coveralls	5/22/03	3,919	3,919	3,919	0	0	0
90	Digital camera	6/18/03	1,500	1,500	1,500	0	0	0
92	ADF unit	3/14/03	1,695	1,695	1,695	0	0	0
93	Outboard motor	7/29/03	3,510	3,510	3,510	0	0	0
94	Electronics	5/15/03	3,932	3,932	3,932	0	0	0
99	Equipment	7/01/03	862	862	862	0	0	0
100	Electronic equipment	10/15/03	2,960	2,960	2,960	0	0	0
101	Location beacon	11/19/03	4,523	4,523	4,523	0	0	0
102	Headsets	12/22/03	1,669	1,669	1,669	0	0	0
105	Carpeting	6/15/04	2,028	2,028	2,028	0	0	0
106	Spring loaded knife	5/03/04	2,489	2,489	2,489	0	0	0
107	SS pole gimble & custom handle	4/27/04	2,250	2,250	2,250	0	0	0
108	Dartgun modification	12/03/04	950	950	950	0	0	0
109	Flowmeter	5/10/04	604	604	604	0	0	0
110	Stereomicroscope	5/03/04	3,263	3,263	3,263	0	0	0
111	Tow cable and accessories	7/26/04	4,670	4,670	4,670	0	0	0
112	2 flight suits	1/23/04	762	762	762	0	0	0
113	Digital camera	4/30/04	1,910	1,910	1,910	0	0	0
114	Canon digital camera	4/20/04	1,500	1,500	1,500	0	0	0
115	Canon digital camera	3/31/04	2,092	2,092	2,092	0	0	0
116	Olympus digital camera	6/02/04	1,156	1,156	1,156	0	0	0
117	Sony digital camera	3/31/04	2,192	2,192	2,192	0	0	0
119	2 Zodiacs & 2 Honda outboard	6/25/04	15,756	15,756	15,756	0	0	0
124	Domorperfect software	3/09/04	8,349	8,349	8,349	0	0	0
125	Software program	4/02/04	2,000	2,000	2,000	0	0	0
126	Toshiba satellite P10 S429	1/01/04	1,727	1,727	1,727	0	0	0
129	Scientific equipment	10/28/05	6,987	6,987	6,987	0	0	0
130	Camera equipment	2/25/05	933	933	933	0	0	0
131	Camera equipment	12/23/05	1,779	1,779	1,779	0	0	0
132	Land annex	2/15/06	500,000	500,000	0	0	0	0
133	Building annex	2/15/06	2,030,762	2,030,762	874,356	67,692	67,693	1
134	Desk	1/03/06	1,845	1,845	1,845	0	0	0
135	Computer	6/13/06	3,772	3,772	3,772	0	0	0
136	Camera equipment	6/09/06	754	754	754	0	0	0
137	Satellite tracking equipment	3/22/06	21,284	21,284	21,284	0	0	0
138	Survival suits	9/19/06	1,017	1,017	1,017	0	0	0
139	Satellite tracking equipment	6/16/06	16,688	16,688	16,688	0	0	0
140	Camera equipment	3/08/06	2,991	2,991	2,991	0	0	0
141	Ecological test equipment	3/31/06	11,011	11,011	11,011	0	0	0
142	Electronic equipment	9/16/06	33,209	33,209	33,209	0	0	0
143	Boat - Sea Sprite	5/12/08	9,330	9,330	9,330	0	0	0
144	Camera body	5/06/08	1,114	1,114	1,114	0	0	0
145	2 life vests	11/05/08	1,340	1,340	1,340	0	0	0
146	Hi flex hose	10/22/08	1,616	1,616	1,616	0	0	0
147	GPS	10/23/08	2,381	2,381	2,381	0	0	0
148	Lab scale	3/21/08	1,295	1,295	1,295	0	0	0
149	Dive suits	3/21/08	1,295	1,295	1,295	0	0	0
150	Camera	7/21/08	1,356	1,356	1,356	0	0	0
151	YSI equipment	8/18/08	3,564	3,564	3,564	0	0	0
152	Antenna	4/22/08	618	618	618	0	0	0
153	GPS	7/21/08	890	890	890	0	0	0
154	Sewer system	3/24/08	3,725	3,725	1,335	124	124	0
155	Photo equipment	6/14/09	3,995	3,995	3,995	0	0	0
156	Equipment	8/18/09	1,170	1,170	1,170	0	0	0
157	Camera	6/22/09	1,213	1,213	1,213	0	0	0
158	Computer	8/10/09	864	864	864	0	0	0
159	Aviation overalls	11/25/09	1,590	1,590	1,590	0	0	0
160	POD	11/30/09	3,000	3,000	3,000	0	0	0
161	Equipment	10/14/09	6,150	6,150	6,150	0	0	0
163	Assembly for sonar	11/02/09	6,900	6,900	6,900	0	0	0
164	Hydrographic equipment	11/25/09	4,600	4,600	4,600	0	0	0
165	Sea floor mapping equipment	12/09/09	42,474	42,474	42,474	0	0	0
166	Photo equipment	7/27/09	10,237	10,237	10,237	0	0	0
167	Boats - Seaway	7/01/09	10,000	10,000	9,500	500	500	0
168	Liferaft - Shearwater	8/02/10	2,175	2,175	1,831	217	217	0
171	GPS	3/03/10	4,506	4,506	4,506	0	0	0
172	Procase	3/16/10	1,481	1,481	1,481	0	0	0
173	GPS	1/29/10	2,098	2,098	2,098	0	0	0

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Asset	Description	Date In Service	Cost	Basis for Depr	MA Prior	MA Current	Federal Current	Difference Fed - MA
174	Sea horse TCM	3/29/10	4,320	4,320	4,320	0	0	0
175	Plankton sampler	1/29/10	1,057	1,057	1,057	0	0	0
176	Emergency locator beacon	6/08/10	833	833	833	0	0	0
177	Clutch - bluefin	5/31/10	8,276	8,276	8,276	0	0	0
178	Microscope	8/02/10	3,000	3,000	3,000	0	0	0
179	Probe	9/15/10	2,603	2,603	2,603	0	0	0
180	Seacat profiler	12/16/10	21,655	21,655	21,655	0	0	0
181	Microscope	12/28/10	690	690	690	0	0	0
182	Underwater camera	7/01/10	919	919	919	0	0	0
183	Data storage	7/12/10	884	884	884	0	0	0
184	Diving gear	3/20/10	804	804	804	0	0	0
185	GPS for Seaway	7/11/11	1,400	1,400	1,400	0	0	0
186	Generator	8/31/11	780	780	780	0	0	0
187	Night vision binoculars	3/04/11	732	732	732	0	0	0
188	Digital camera	7/07/11	1,664	1,664	1,664	0	0	0
189	Aircrew dry suit	7/29/11	1,847	1,847	1,847	0	0	0
190	10 meter DMS cable	4/08/11	1,704	1,704	1,704	0	0	0
191	Altimeter	11/02/11	4,970	4,970	4,970	0	0	0
194	Laser range finder	8/19/11	821	821	821	0	0	0
195	Analyzer & silicate cartridge	3/17/11	8,827	8,827	8,827	0	0	0
196	Refrigerator	12/31/11	759	759	759	0	0	0
198	Silver Ships	12/12/12	24,009	24,009	14,606	2,400	2,400	0
199	Turtle bag	6/22/12	608	608	608	0	0	0
200	Staples - wireless n-nsa	3/23/12	975	975	975	0	0	0
201	Frigidaire freezer upright	7/28/12	759	759	759	0	0	0
202	Hypack survey software	1/23/12	850	850	850	0	0	0
205	Load bearing data cable wet pluggable	1/13/12	1,491	1,491	1,491	0	0	0
206	QSR-2100 sensor #10544	2/17/12	1,540	1,540	1,540	0	0	0
207	Heatbath 4ml. 110v	4/09/12	541	541	522	19	19	0
208	HP printer P7-1206 PC	7/31/12	770	770	770	0	0	0
209	Mackay Iridium Extreme 9575 Hand Held U	7/31/12	1,425	1,425	1,306	119	119	0
210	Pelican #1550 Pro Case w/Dividers	9/19/12	510	510	510	0	0	0
211	Tactical Aircrew Dry Suit MSF 300M	11/13/12	2,000	2,000	2,000	0	0	0
212	Tactical Aircrew Dry Suit MSF-300	10/17/12	2,000	2,000	2,000	0	0	0
213	Keystone trimble	10/26/12	4,700	4,700	4,700	0	0	0
214	ASM, C3D-LPM Pod w/tritech mod	10/02/12	2,090	2,090	2,090	0	0	0
215	CastAway-CTD conductivity temperature &	10/12/12	5,111	5,111	5,111	0	0	0
216	Side scan Sonar	11/05/12	7,195	7,195	7,195	0	0	0
217	Xterra MS C18 Column 3.5	8/06/12	559	559	559	0	0	0
218	Pump - auxilliary 2	12/13/12	1,233	1,233	1,233	0	0	0
219	Tactical Aircrew Dry Suit	10/17/12	2,000	2,000	2,000	0	0	0
221	Dual frequency side scan	5/02/13	43,843	43,843	43,843	0	0	0
222	Conference phone	5/15/13	667	667	667	0	0	0
223	Camcorder and case	1/31/13	727	727	727	0	0	0
224	Cabinet for flammables	3/27/13	1,479	1,479	1,479	0	0	0
225	GPS antenna cable	8/30/13	527	527	527	0	0	0
226	Pro plus instrument & probe	8/19/13	3,076	3,076	3,076	0	0	0
227	Tide gauge	5/14/13	648	648	648	0	0	0
230	6205 System 50/1600 side scan sonar	5/19/14	92,000	92,000	84,333	7,667	7,667	0
231	Castaway CTD	6/03/14	5,345	5,345	4,900	445	445	0
232	Cabinet for flammables	7/22/14	625	625	552	73	73	0
234	Build & Improv adjustment to financial	1/01/16	-168,138	-168,138	0	0	0	0
235	Land adjustment to match financials	1/01/16	-29,179	-29,179	0	0	0	0
236	Equipment adjustment to match financials	1/01/16	114,279	114,279	0	0	0	0
237	Renovation of annex building	5/31/17	1,905,738	1,905,738	227,922	48,865	48,865	0
238	Ford-truck	6/01/16	38,886	38,886	20,091	7,777	7,777	0
240	Sentile V, 5 Beam ADCP	8/05/16	23,150	23,150	11,189	4,630	4,630	0
241	Furnace	6/09/16	2,536	2,536	936	362	362	0
242	Amstonscale	6/14/16	1,520	1,520	785	304	304	0
244	Boat - Marindin	4/30/16	11,220	11,220	2,992	1,122	1,122	0
245	See floor mapping-sonar sold	11/02/09	54,338	54,338	54,338	0	0	0
246	Pine Harbor Wood improvement	11/30/17	9,224	9,224	256	237	237	0
247	Boat R/V Sherwater improvement	11/30/17	104,769	104,769	11,350	10,477	10,477	0
248	Blue C Designs Inc. equipment	4/27/17	15,967	15,967	2,661	1,597	1,597	0
249	Portable Cable	6/30/17	1,535	1,535	230	154	154	0
251	Drone-Birdseeview	6/30/17	19,661	19,661	2,949	1,966	1,966	0
252	See Spider Bottom Mount	6/30/17	5,600	5,600	840	560	560	0
253	Computer equipment	6/30/17	7,622	7,622	2,647	1,524	1,524	0
254	Shed electrical improvements	12/31/18	5,101	5,101	0	510	510	0
255	Landscaping improvements	6/11/18	12,194	12,194	182	313	313	0
256	Media room project	11/08/18	43,229	43,229	720	4,323	4,323	0

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257	Float space	4/30/18	21,275	21,275	473	709	709	0
258	Shearwater renovation	5/04/18	150,795	150,795	10,053	15,079	15,079	0
259	Boat- McKee Craft	6/17/18	5,200	5,200	225	520	520	0
260	Dell server-capital lease	12/31/18	25,015	25,015	0	5,003	5,003	0
261	Phone system Marlin capital lease	12/31/18	11,798	11,798	0	2,360	2,360	0
262	Surface Pro laptop computer-for boat MWR	1/11/18	1,338	1,338	268	267	267	0
263	HP Pavilion laptop - accounting	1/12/18	630	630	126	126	126	0
264	HP Pavilion laptop - development	4/08/18	630	630	95	126	126	0
265	microscope	5/16/18	3,327	3,327	388	666	666	0
266	sonar data viewer	5/11/18	4,264	4,264	569	852	852	0
267	Beta kit	5/24/18	604	604	70	121	121	0
268	Freezer	6/26/18	775	775	77	155	155	0
269	laptop-McNerney	6/27/18	650	650	65	130	130	0
270	laptop-Costa, Amy	7/02/18	701	701	140	140	140	0
271	flam cabinets	6/22/18	1,225	1,225	123	245	245	0
272	Sensor	7/03/18	563	563	56	113	113	0
273	Flow meter	7/02/18	727	727	73	145	145	0
274	san disk cards	7/05/18	1,500	1,500	150	300	300	0
275	laptops (1-Macort/1-Nickerson)	8/28/18	1,738	1,738	116	347	347	0
276	generator for onboard computer/sonar	9/28/18	1,061	1,061	53	212	212	0
277	HP Procurve computer for media room	9/05/18	2,362	2,362	157	473	473	0
278	laptop for marketing/outreach (Lowe)	10/01/18	869	869	43	174	174	0
279	computer for water quality	11/03/18	4,151	4,151	138	831	831	0
280	Marindin renovation	5/04/18	31,005	31,005	2,067	3,101	3,101	0
282	Improvements	7/01/19	41,288	41,288	0	2,949	2,949	0
283	Pontoon boat	7/01/19	21,833	21,833	0	1,092	1,092	0
284	Equipment/computers	7/01/19	66,241	66,241	0	6,624	6,624	0
285	Electronics	7/01/19	10,440	10,440	0	1,044	1,044	0
286	Equipment adjustment to TB	1/01/16	-13,586	-13,586	0	0	0	0
Total Other Depreciation			<u>6,506,790</u>	<u>6,506,790</u>	<u>2,578,237</u>	<u>207,881</u>	<u>207,882</u>	<u>1</u>
Total ACRS and Other Depreciation			<u>6,506,790</u>	<u>6,506,790</u>	<u>2,578,237</u>	<u>207,881</u>	<u>207,882</u>	<u>1</u>
Listed Property:								
228	2014 Toyota Tacoma Pick Up Truck	5/30/14	26,592	26,592	23,932	1,975	1,975	0
			<u>26,592</u>	<u>26,592</u>	<u>23,932</u>	<u>1,975</u>	<u>1,975</u>	<u>0</u>
Grand Totals			6,533,382	6,533,382	2,602,169	209,856	209,857	1
Less: Dispositions			0	0	0	0	0	0
Less: Start-up/Org Expense			0	0	0	0	0	0
Net Grand Totals			<u>6,533,382</u>	<u>6,533,382</u>	<u>2,602,169</u>	<u>209,856</u>	<u>209,857</u>	<u>1</u>

Depreciation Adjustment Report

All Business Activities

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>	<u>AMT Adjustments/ Preferences</u>
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There are no assets that meet the criteria of this report

Asset	Description	Date In Service	Cost	Tax	AMT
Other Depreciation:					
2	Camera	5/31/07	1,099	0	0
3	Life vest	10/18/07	1,967	0	0
4	Fluormeter	2/23/07	6,863	0	0
5	Turbidity meter kit	6/08/07	893	0	0
6	Sterilizer	11/16/07	4,034	0	0
7	Laboratory equipment	10/22/07	3,104	0	0
8	Zodiac trailer	8/01/98	1,500	0	0
9	Infaltable (2)	7/01/98	11,990	0	0
10	Trailer	7/01/98	4,222	0	0
11	Outboard motor	7/01/98	1,575	0	0
12	Life raft	7/01/99	2,595	0	0
14	Microscopes	7/01/99	3,870	0	0
15	Biomedical receivers	7/01/99	1,481	0	0
16	Electronic equipment	7/01/99	8,103	0	0
17	Infaltable boats (2)	7/01/99	7,127	0	0
18	Electronic equipment	7/01/99	2,240	0	0
19	Electronic equipment	7/01/99	12,222	0	0
20	Equipment	7/01/99	3,781	0	0
21	Camcorders (2)	7/01/00	2,975	0	0
22	Equipment	7/01/00	1,265	0	0
24	Electronics	7/01/00	5,762	0	0
25	25 hp Johnson outboard	7/01/00	1,600	0	0
26	DVD camera	7/01/00	755	0	0
27	Sea drop	7/01/00	865	0	0
29	Fluorometer	12/01/00	4,042	0	0
30	435Z projector	7/01/00	4,325	0	0
31	2 biomedical receivers	7/01/00	2,032	0	0
32	1999 express trailer	7/01/00	2,101	0	0
33	Yamaha engine	7/01/00	2,700	0	0
34	Hose system	7/01/00	4,941	0	0
36	Digital camera	7/01/01	3,173	0	0
38	Office desks etc	7/01/01	6,421	0	0
39	Equipment	7/01/01	580	0	0
40	Drogues	7/01/01	1,917	0	0
41	Camera	7/01/01	2,448	0	0
43	Equipment	7/01/00	660	0	0
44	Equipment	7/01/01	1,257	0	0
46	Equipment	7/01/01	2,210	0	0
47	Coolsan	7/01/01	1,710	0	0
48	Shearwater	7/01/00	193,511	0	0
49	S/W (2) 350hp diesel engines	11/30/00	57,786	0	0
50	Original building	7/01/78	53,811	0	0
51	Improvements	7/01/84	4,557	0	0
52	Improvements	7/01/85	1,178	0	0
53	Improvements	7/01/86	3,832	0	0
54	Improvements	7/01/87	7,514	0	0
55	Cottage improvements	7/01/88	32,072	0	0
56	Improvements	7/01/89	2,371	0	0
57	Photo vault	7/01/90	4,069	0	0
58	Carpeting	7/01/90	466	0	0
59	Improvements	12/31/92	3,184	0	0
60	Improvements	7/01/93	1,602	0	0
61	Carpeting	7/01/93	1,059	0	0
62	Electrical improvements	7/01/94	843	0	0
64	Race point	7/01/98	29,900	0	0
66	Land - original	7/01/78	29,129	0	0
68	File cabinet	7/01/02	513	0	0
69	15 hp outboard (net)	7/01/02	1,263	0	0
71	Trailer	7/01/02	1,459	0	0
73	Rigging	7/01/02	811	0	0
74	Telemetry	7/01/02	11,788	0	0
75	Rigging	7/01/02	5,628	0	0
76	Equipment	7/01/02	1,818	0	0
77	Telemetry	7/01/02	12,940	0	0
78	Rigging	7/01/02	7,360	0	0
79	Cannon digital camera	7/01/02	2,501	0	0
84	Boat	7/01/02	7,000	0	0

Asset	Description	Date In Service	Cost	Tax	AMT
85	Storage shed	7/01/03	1,418	0	0
86	RV Ibis	7/01/03	189,255	0	0
87	Aquatic echo system	7/01/03	1,595	0	0
88	Photo equipment	6/03/03	4,356	0	0
89	Aviation coveralls	5/22/03	3,919	0	0
90	Digital camera	6/18/03	1,500	0	0
92	ADF unit	3/14/03	1,695	0	0
93	Outboard motor	7/29/03	3,510	0	0
94	Electronics	5/15/03	3,932	0	0
99	Equipment	7/01/03	862	0	0
100	Electronic equipment	10/15/03	2,960	0	0
101	Location beacon	11/19/03	4,523	0	0
102	Headsets	12/22/03	1,669	0	0
105	Carpeting	6/15/04	2,028	0	0
106	Spring loaded knife	5/03/04	2,489	0	0
107	SS pole gimble & custom handle	4/27/04	2,250	0	0
108	Dartgun modification	12/03/04	950	0	0
109	Flowmeter	5/10/04	604	0	0
110	Stereomicroscope	5/03/04	3,263	0	0
111	Tow cable and accessories	7/26/04	4,670	0	0
112	2 flight suits	1/23/04	762	0	0
113	Digital camera	4/30/04	1,910	0	0
114	Canon digital camera	4/20/04	1,500	0	0
115	Canon digital camera	3/31/04	2,092	0	0
116	Olympus digital camera	6/02/04	1,156	0	0
117	Sony digital camera	3/31/04	2,192	0	0
119	2 Zodiacs & 2 Honda outboard	6/25/04	15,756	0	0
124	Domorperfect software	3/09/04	8,349	0	0
125	Software program	4/02/04	2,000	0	0
126	Toshiba satellite P10 S429	1/01/04	1,727	0	0
129	Scientific equipment	10/28/05	6,987	0	0
130	Camera equipment	2/25/05	933	0	0
131	Camera equipment	12/23/05	1,779	0	0
132	Land annex	2/15/06	500,000	0	0
133	Building annex	2/15/06	2,030,762	67,692	0
134	Desk	1/03/06	1,845	0	0
135	Computer	6/13/06	3,772	0	0
136	Camera equipment	6/09/06	754	0	0
137	Satellite tracking equipment	3/22/06	21,284	0	0
138	Survival suits	9/19/06	1,017	0	0
139	Satellite tracking equipment	6/16/06	16,688	0	0
140	Camera equipment	3/08/06	2,991	0	0
141	Ecological test equipment	3/31/06	11,011	0	0
142	Electronic equipment	9/16/06	33,209	0	0
143	Boat - Sea Sprite	5/12/08	9,330	0	0
144	Camera body	5/06/08	1,114	0	0
145	2 life vests	11/05/08	1,340	0	0
146	Hi flex hose	10/22/08	1,616	0	0
147	GPS	10/23/08	2,381	0	0
148	Lab scale	3/21/08	1,295	0	0
149	Dive suits	3/21/08	1,295	0	0
150	Camera	7/21/08	1,356	0	0
151	YSI equipment	8/18/08	3,564	0	0
152	Antenna	4/22/08	618	0	0
153	GPS	7/21/08	890	0	0
154	Sewer system	3/24/08	3,725	125	0
155	Photo equipment	6/14/09	3,995	0	0
156	Equipment	8/18/09	1,170	0	0
157	Camera	6/22/09	1,213	0	0
158	Computer	8/10/09	864	0	0
159	Aviation overalls	11/25/09	1,590	0	0
160	POD	11/30/09	3,000	0	0
161	Equipment	10/14/09	6,150	0	0
163	Assembly for sonar	11/02/09	6,900	0	0
164	Hydrographic equipment	11/25/09	4,600	0	0
165	Sea floor mapping equipment	12/09/09	42,474	0	0
166	Photo equipment	7/27/09	10,237	0	0
167	Boats - Seaway	7/01/09	10,000	0	0
168	Liferaft - Shearwater	8/02/10	2,175	127	0
171	GPS	3/03/10	4,506	0	0
172	Procase	3/16/10	1,481	0	0

Asset	Description	Date In Service	Cost	Tax	AMT
173	GPS	1/29/10	2,098	0	0
174	Sea horse TCM	3/29/10	4,320	0	0
175	Plankton sampler	1/29/10	1,057	0	0
176	Emergency locator beacon	6/08/10	833	0	0
177	Clutch - bluefin	5/31/10	8,276	0	0
178	Microscope	8/02/10	3,000	0	0
179	Probe	9/15/10	2,603	0	0
180	Seacat profiler	12/16/10	21,655	0	0
181	Microscope	12/28/10	690	0	0
182	Underwater camera	7/01/10	919	0	0
183	Data storage	7/12/10	884	0	0
184	Diving gear	3/20/10	804	0	0
185	GPS for Seaway	7/11/11	1,400	0	0
186	Generator	8/31/11	780	0	0
187	Night vision binoculars	3/04/11	732	0	0
188	Digital camera	7/07/11	1,664	0	0
189	Aircrew dry suit	7/29/11	1,847	0	0
190	10 meter DMS cable	4/08/11	1,704	0	0
191	Altimeter	11/02/11	4,970	0	0
194	Laser range finder	8/19/11	821	0	0
195	Analyzer & silicate cartridge	3/17/11	8,827	0	0
196	Refrigerator	12/31/11	759	0	0
198	Silver Ships	12/12/12	24,009	2,401	0
199	Turtle bag	6/22/12	608	0	0
200	Staples - wireless n-nsa	3/23/12	975	0	0
201	Frigidaire freezer upright	7/28/12	759	0	0
202	Hypack survey software	1/23/12	850	0	0
205	Load bearing data cable wet pluggable	1/13/12	1,491	0	0
206	QSR-2100 sensor #10544	2/17/12	1,540	0	0
207	Heatbath 4ml. 110v	4/09/12	541	0	0
208	HP printer P7-1206 PC	7/31/12	770	0	0
209	Mackay Iridium Extreme 9575 Hand Held Unit	7/31/12	1,425	0	0
210	Pelican #1550 Pro Case w/Dividers	9/19/12	510	0	0
211	Tactical Aircrew Dry Suit MSF 300M	11/13/12	2,000	0	0
212	Tactical Aircrew Dry Suit MSF-300	10/17/12	2,000	0	0
213	Keystone trimble	10/26/12	4,700	0	0
214	ASM, C3D-LPM Pod w/tritech mod	10/02/12	2,090	0	0
215	CastAway-CTD conductivity temperature & dept	10/12/12	5,111	0	0
216	Side scan Sonar	11/05/12	7,195	0	0
217	Xterra MS C18 Column 3.5	8/06/12	559	0	0
218	Pump - auxilliary 2	12/13/12	1,233	0	0
219	Tactical Aircrew Dry Suit	10/17/12	2,000	0	0
221	Dual frequency side scan	5/02/13	43,843	0	0
222	Conference phone	5/15/13	667	0	0
223	Camcorder and case	1/31/13	727	0	0
224	Cabinet for flammables	3/27/13	1,479	0	0
225	GPS antenna cable	8/30/13	527	0	0
226	Pro plus instrument & probe	8/19/13	3,076	0	0
227	Tide gauge	5/14/13	648	0	0
230	6205 System 50/1600 side scan sonar	5/19/14	92,000	0	0
231	Castaway CTD	6/03/14	5,345	0	0
232	Cabinet for flammables	7/22/14	625	0	0
234	Build & Improv adjustment to financial	1/01/16	-168,138	0	0
235	Land adjustment to match financials	1/01/16	-29,179	0	0
236	Equipment adjustment to match financials	1/01/16	114,279	0	0
237	Renovation of annex building	5/31/17	1,905,738	48,865	0
238	Ford-truck	6/01/16	38,886	7,778	0
240	Sentile V, 5 Beam ADCP	8/05/16	23,150	4,630	0
241	Furnace	6/09/16	2,536	363	0
242	Amstonscale	6/14/16	1,520	304	0
244	Boat - Marindin	4/30/16	11,220	1,122	0
245	See floor mapping-sonar sold	11/02/09	54,338	0	0
246	Pine Harbor Wood improvement	11/30/17	9,224	236	0
247	Boat R/V Sherwater improvement	11/30/17	104,769	10,477	0
248	Blue C Designs Inc. equipment	4/27/17	15,967	1,596	0
249	Portable Cable	6/30/17	1,535	153	0
251	Drone-Birdseeview	6/30/17	19,661	1,966	0
252	See Spider Bottom Mount	6/30/17	5,600	560	0
253	Computer equipment	6/30/17	7,622	1,524	0
254	Shed electrical improvements	12/31/18	5,101	510	0
255	Landscaping improvements	6/11/18	12,194	313	0

Asset	Description	Date In Service	Cost	Tax	AMT
256	Media room project	11/08/18	43,229	4,323	0
257	Float space	4/30/18	21,275	709	0
258	Shearwater renovation	5/04/18	150,795	15,080	0
259	Boat- McKee Craft	6/17/18	5,200	520	0
260	Dell server-capital lease	12/31/18	25,015	5,003	0
261	Phone system Marlin capital lease	12/31/18	11,798	2,359	0
262	Surface Pro laptop computer-for boat MWRA	1/11/18	1,338	268	0
263	HP Pavilion laptop - accounting	1/12/18	630	126	0
264	HP Pavilion laptop - development	4/08/18	630	126	0
265	microscope	5/16/18	3,327	665	0
266	sonar data viewer	5/11/18	4,264	853	0
267	Beta kit	5/24/18	604	121	0
268	Freezer	6/26/18	775	155	0
269	laptop-McNerney	6/27/18	650	130	0
270	laptop-Costa, Amy	7/02/18	701	141	0
271	flam cabinets	6/22/18	1,225	245	0
272	Sensor	7/03/18	563	112	0
273	Flow meter	7/02/18	727	146	0
274	san disk cards	7/05/18	1,500	300	0
275	laptops (1-Macort/1-Nickerson)	8/28/18	1,738	348	0
276	generator for onboard computer/sonar	9/28/18	1,061	213	0
277	HP Procurve computer for media room	9/05/18	2,362	472	0
278	laptop for marketing/outreach (Lowe)	10/01/18	869	174	0
279	computer for water quality	11/03/18	4,151	830	0
280	Marindin renovation	5/04/18	31,005	3,100	0
282	Improvements	7/01/19	41,288	5,899	0
283	Pontoon boat	7/01/19	21,833	2,183	0
284	Equipment/computers	7/01/19	66,241	13,248	0
285	Electronics	7/01/19	10,440	2,088	0
286	Equipment adjustment to TB	1/01/16	-13,586	0	0
Total Other Depreciation			6,506,790	210,679	0
Total ACRS and Other Depreciation			6,506,790	210,679	0
Listed Property:					
228	2014 Toyota Tacoma Pick Up Truck	5/30/14	26,592	685	0
			<u>26,592</u>	<u>685</u>	<u>0</u>
Grand Totals			6,533,382	211,364	0

Asset	Description	Date In Service	Cost	MA
Other Depreciation:				
2	Camera	5/31/07	1,099	0
3	Life vest	10/18/07	1,967	0
4	Fluormeter	2/23/07	6,863	0
5	Turbidity meter kit	6/08/07	893	0
6	Sterilizer	11/16/07	4,034	0
7	Laboratory equipment	10/22/07	3,104	0
8	Zodiac trailer	8/01/98	1,500	0
9	Infaltable (2)	7/01/98	11,990	0
10	Trailer	7/01/98	4,222	0
11	Outboard motor	7/01/98	1,575	0
12	Life raft	7/01/99	2,595	0
14	Microscopes	7/01/99	3,870	0
15	Biomedical receivers	7/01/99	1,481	0
16	Electronic equipment	7/01/99	8,103	0
17	Infaltable boats (2)	7/01/99	7,127	0
18	Electronic equipment	7/01/99	2,240	0
19	Electronic equipment	7/01/99	12,222	0
20	Equipment	7/01/99	3,781	0
21	Camcorders (2)	7/01/00	2,975	0
22	Equipment	7/01/00	1,265	0
24	Electronics	7/01/00	5,762	0
25	25 hp Johnson outboard	7/01/00	1,600	0
26	DVD camera	7/01/00	755	0
27	Sea drop	7/01/00	865	0
29	Fluormeter	12/01/00	4,042	0
30	435Z projector	7/01/00	4,325	0
31	2 biomedical receivers	7/01/00	2,032	0
32	1999 express trailer	7/01/00	2,101	0
33	Yamaha engine	7/01/00	2,700	0
34	Hose system	7/01/00	4,941	0
36	Digital camera	7/01/01	3,173	0
38	Office desks etc	7/01/01	6,421	0
39	Equipment	7/01/01	580	0
40	Drogues	7/01/01	1,917	0
41	Camera	7/01/01	2,448	0
43	Equipment	7/01/00	660	0
44	Equipment	7/01/01	1,257	0
46	Equipment	7/01/01	2,210	0
47	Coolsan	7/01/01	1,710	0
48	Shearwater	7/01/00	193,511	0
49	S/W (2) 350hp diesel engines	11/30/00	57,786	0
50	Original building	7/01/78	53,811	0
51	Improvements	7/01/84	4,557	0
52	Improvements	7/01/85	1,178	0
53	Improvements	7/01/86	3,832	0
54	Improvements	7/01/87	7,514	0
55	Cottage improvements	7/01/88	32,072	0
56	Improvements	7/01/89	2,371	0
57	Photo vault	7/01/90	4,069	0
58	Carpeting	7/01/90	466	0
59	Improvements	12/31/92	3,184	0
60	Improvements	7/01/93	1,602	0
61	Carpeting	7/01/93	1,059	0
62	Electrical improvements	7/01/94	843	0
64	Race point	7/01/98	29,900	0
66	Land - original	7/01/78	29,129	0
68	File cabinet	7/01/02	513	0
69	15 hp outboard (net)	7/01/02	1,263	0
71	Trailer	7/01/02	1,459	0
73	Rigging	7/01/02	811	0
74	Telemetry	7/01/02	11,788	0
75	Rigging	7/01/02	5,628	0
76	Equipment	7/01/02	1,818	0
77	Telemetry	7/01/02	12,940	0
78	Rigging	7/01/02	7,360	0
79	Cannon digital camera	7/01/02	2,501	0
84	Boat	7/01/02	7,000	0

Asset	Description	Date In Service	Cost	MA
85	Storage shed	7/01/03	1,418	0
86	RV Ibis	7/01/03	189,255	0
87	Aquatic echo system	7/01/03	1,595	0
88	Photo equipment	6/03/03	4,356	0
89	Aviation coveralls	5/22/03	3,919	0
90	Digital camera	6/18/03	1,500	0
92	ADF unit	3/14/03	1,695	0
93	Outboard motor	7/29/03	3,510	0
94	Electronics	5/15/03	3,932	0
99	Equipment	7/01/03	862	0
100	Electronic equipment	10/15/03	2,960	0
101	Location beacon	11/19/03	4,523	0
102	Headsets	12/22/03	1,669	0
105	Carpeting	6/15/04	2,028	0
106	Spring loaded knife	5/03/04	2,489	0
107	SS pole gimble & custom handle	4/27/04	2,250	0
108	Dartgun modification	12/03/04	950	0
109	Flowmeter	5/10/04	604	0
110	Stereomicroscope	5/03/04	3,263	0
111	Tow cable and accessories	7/26/04	4,670	0
112	2 flight suits	1/23/04	762	0
113	Digital camera	4/30/04	1,910	0
114	Canon digital camera	4/20/04	1,500	0
115	Canon digital camera	3/31/04	2,092	0
116	Olympus digital camera	6/02/04	1,156	0
117	Sony digital camera	3/31/04	2,192	0
119	2 Zodiacs & 2 Honda outboard	6/25/04	15,756	0
124	Domorperfect software	3/09/04	8,349	0
125	Software program	4/02/04	2,000	0
126	Toshiba satellite P10 S429	1/01/04	1,727	0
129	Scientific equipment	10/28/05	6,987	0
130	Camera equipment	2/25/05	933	0
131	Camera equipment	12/23/05	1,779	0
132	Land annex	2/15/06	500,000	0
133	Building annex	2/15/06	2,030,762	67,692
134	Desk	1/03/06	1,845	0
135	Computer	6/13/06	3,772	0
136	Camera equipment	6/09/06	754	0
137	Satellite tracking equipment	3/22/06	21,284	0
138	Survival suits	9/19/06	1,017	0
139	Satellite tracking equipment	6/16/06	16,688	0
140	Camera equipment	3/08/06	2,991	0
141	Ecological test equipment	3/31/06	11,011	0
142	Electronic equipment	9/16/06	33,209	0
143	Boat - Sea Sprite	5/12/08	9,330	0
144	Camera body	5/06/08	1,114	0
145	2 life vests	11/05/08	1,340	0
146	Hi flex hose	10/22/08	1,616	0
147	GPS	10/23/08	2,381	0
148	Lab scale	3/21/08	1,295	0
149	Dive suits	3/21/08	1,295	0
150	Camera	7/21/08	1,356	0
151	YSI equipment	8/18/08	3,564	0
152	Antenna	4/22/08	618	0
153	GPS	7/21/08	890	0
154	Sewer system	3/24/08	3,725	124
155	Photo equipment	6/14/09	3,995	0
156	Equipment	8/18/09	1,170	0
157	Camera	6/22/09	1,213	0
158	Computer	8/10/09	864	0
159	Aviation overalls	11/25/09	1,590	0
160	POD	11/30/09	3,000	0
161	Equipment	10/14/09	6,150	0
163	Assembly for sonar	11/02/09	6,900	0
164	Hydrographic equipment	11/25/09	4,600	0
165	Sea floor mapping equipment	12/09/09	42,474	0
166	Photo equipment	7/27/09	10,237	0
167	Boats - Seaway	7/01/09	10,000	0
168	Liferaft - Shearwater	8/02/10	2,175	127
171	GPS	3/03/10	4,506	0
172	Procase	3/16/10	1,481	0

Asset	Description	Date In Service	Cost	MA
173	GPS	1/29/10	2,098	0
174	Sea horse TCM	3/29/10	4,320	0
175	Plankton sampler	1/29/10	1,057	0
176	Emergency locator beacon	6/08/10	833	0
177	Clutch - bluefin	5/31/10	8,276	0
178	Microscope	8/02/10	3,000	0
179	Probe	9/15/10	2,603	0
180	Seacat profiler	12/16/10	21,655	0
181	Microscope	12/28/10	690	0
182	Underwater camera	7/01/10	919	0
183	Data storage	7/12/10	884	0
184	Diving gear	3/20/10	804	0
185	GPS for Seaway	7/11/11	1,400	0
186	Generator	8/31/11	780	0
187	Night vision binoculars	3/04/11	732	0
188	Digital camera	7/07/11	1,664	0
189	Aircrew dry suit	7/29/11	1,847	0
190	10 meter DMS cable	4/08/11	1,704	0
191	Altimeter	11/02/11	4,970	0
194	Laser range finder	8/19/11	821	0
195	Analyzer & silicate cartridge	3/17/11	8,827	0
196	Refrigerator	12/31/11	759	0
198	Silver Ships	12/12/12	24,009	2,401
199	Turtle bag	6/22/12	608	0
200	Staples - wireless n-nsa	3/23/12	975	0
201	Frigidaire freezer upright	7/28/12	759	0
202	Hypack survey software	1/23/12	850	0
205	Load bearing data cable wet pluggable	1/13/12	1,491	0
206	QSR-2100 sensor #10544	2/17/12	1,540	0
207	Heatbath 4ml. 110v	4/09/12	541	0
208	HP printer P7-1206 PC	7/31/12	770	0
209	Mackay Iridium Extreme 9575 Hand Held Unit	7/31/12	1,425	0
210	Pelican #1550 Pro Case w/Dividers	9/19/12	510	0
211	Tactical Aircrew Dry Suit MSF 300M	11/13/12	2,000	0
212	Tactical Aircrew Dry Suit MSF-300	10/17/12	2,000	0
213	Keystone trimble	10/26/12	4,700	0
214	ASM, C3D-LPM Pod w/tritech mod	10/02/12	2,090	0
215	CastAway-CTD conductivity temperature & dept	10/12/12	5,111	0
216	Side scan Sonar	11/05/12	7,195	0
217	Xterra MS C18 Column 3.5	8/06/12	559	0
218	Pump - auxilliary 2	12/13/12	1,233	0
219	Tactical Aircrew Dry Suit	10/17/12	2,000	0
221	Dual frequency side scan	5/02/13	43,843	0
222	Conference phone	5/15/13	667	0
223	Camcorder and case	1/31/13	727	0
224	Cabinet for flamables	3/27/13	1,479	0
225	GPS antenna cable	8/30/13	527	0
226	Pro plus instrument & probe	8/19/13	3,076	0
227	Tide gauge	5/14/13	648	0
230	6205 System 50/1600 side scan sonar	5/19/14	92,000	0
231	Castaway CTD	6/03/14	5,345	0
232	Cabinet for flamables	7/22/14	625	0
234	Build & Improv adjustment to financial	1/01/16	-168,138	0
235	Land adjustment to match financials	1/01/16	-29,179	0
236	Equipment adjustment to match financials	1/01/16	114,279	0
237	Renovation of annex building	5/31/17	1,905,738	48,865
238	Ford-truck	6/01/16	38,886	7,778
240	Sentile V, 5 Beam ADCP	8/05/16	23,150	4,630
241	Furnace	6/09/16	2,536	363
242	Amstonscale	6/14/16	1,520	304
244	Boat - Marindin	4/30/16	11,220	1,122
245	See floor mapping-sonar sold	11/02/09	54,338	0
246	Pine Harbor Wood improvement	11/30/17	9,224	236
247	Boat R/V Sherwater improvement	11/30/17	104,769	10,477
248	Blue C Designs Inc. equipment	4/27/17	15,967	1,596
249	Portable Cable	6/30/17	1,535	153
251	Drone-Birdseeview	6/30/17	19,661	1,966
252	See Spider Bottom Mount	6/30/17	5,600	560
253	Computer equipment	6/30/17	7,622	1,524
254	Shed electrical improvements	12/31/18	5,101	510
255	Landscaping improvements	6/11/18	12,194	313

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>MA</u>
256	Media room project	11/08/18	43,229	4,323
257	Float space	4/30/18	21,275	709
258	Shearwater renovation	5/04/18	150,795	15,080
259	Boat- McKee Craft	6/17/18	5,200	520
260	Dell server-capital lease	12/31/18	25,015	5,003
261	Phone system Marlin capital lease	12/31/18	11,798	2,359
262	Surface Pro laptop computer-for boat MWRA	1/11/18	1,338	268
263	HP Pavilion laptop - accounting	1/12/18	630	126
264	HP Pavilion laptop - development	4/08/18	630	126
265	microscope	5/16/18	3,327	665
266	sonar data viewer	5/11/18	4,264	853
267	Beta kit	5/24/18	604	121
268	Freezer	6/26/18	775	155
269	laptop-McNerney	6/27/18	650	130
270	laptop-Costa, Amy	7/02/18	701	141
271	flam cabinets	6/22/18	1,225	245
272	Sensor	7/03/18	563	112
273	Flow meter	7/02/18	727	146
274	san disk cards	7/05/18	1,500	300
275	laptops (1-Macort/1-Nickerson)	8/28/18	1,738	348
276	generator for onboard computer/sonar	9/28/18	1,061	213
277	HP Procurve computer for media room	9/05/18	2,362	472
278	laptop for marketing/outreach (Lowe)	10/01/18	869	174
279	computer for water quality	11/03/18	4,151	830
280	Marindin renovation	5/04/18	31,005	3,100
282	Improvements	7/01/19	41,288	5,899
283	Pontoon boat	7/01/19	21,833	2,183
284	Equipment/computers	7/01/19	66,241	13,248
285	Electronics	7/01/19	10,440	2,088
286	Equipment adjustment to TB	1/01/16	-13,586	0
	Total Other Depreciation		<u>6,506,790</u>	<u>210,678</u>
	Total ACRS and Other Depreciation		<u><u>6,506,790</u></u>	<u><u>210,678</u></u>
Listed Property:				
228	2014 Toyota Tacoma Pick Up Truck	5/30/14	26,592	685
			<u>26,592</u>	<u>685</u>
	Grand Totals		<u><u>6,533,382</u></u>	<u><u>211,363</u></u>

**SCHEDULE G
(Form 990 or
990-EZ)****Fundraising Other Events****2019**

For calendar year 2019, or tax year beginning , and ending

Name

Employer Identification Number

Center for Coastal Studies, Inc.**04-2609788**

		(a) Other event	(b) Other event	(c) Other event	(d) Total other events (add col. (a) through col. (c))
		<u>On-line auction</u> (event type)	<u>Beer Bust/4th o</u> (event type)	<u>Polar Plunge</u> (event type)	
Revenue	1 Gross receipts	14,073	9,165	7,599	30,837
	2 Less: Charitable contributions				
	3 Gross income (line 1 minus line 2)	14,073	9,165	7,599	30,837
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food/beverages				
	8 Entertainment				
	9 Other expenses	8,124	2,020		10,144

Form 990	Two Year Comparison Report	2018 & 2019
For calendar year 2019, or tax year beginning _____, ending _____		

Name

Taxpayer Identification Number

Center for Coastal Studies, Inc.**04-2609788**

		2018	2019	Differences
R e v e n u e	1. Contributions, gifts, grants	1. 2,284,768	2,778,091	493,323
	2. Membership dues and assessments	2. 72,337	73,211	874
	3. Government contributions and grants	3. 868,062	917,342	49,280
	4. Program service revenue	4. 34,082	26,598	-7,484
	5. Investment income	5. 4,408	4,644	236
	6. Proceeds from tax exempt bonds	6.		
	7. Net gain or (loss) from sale of assets other than inventory	7. -17,778		17,778
	8. Net income or (loss) from fundraising events	8. 79,085	147,989	68,904
	9. Net income or (loss) from gaming	9.		
	10. Net gain or (loss) on sales of inventory	10. 76,318	109,191	32,873
	11. Other revenue	11.		
	12. Total revenue. Add lines 1 through 11	12. 3,401,282	4,057,066	655,784
E x p e n s e s	13. Grants and similar amounts paid	13.		
	14. Benefits paid to or for members	14.		
	15. Compensation of officers, directors, trustees, etc.	15.		
	16. Salaries, other compensation, and employee benefits	16. 2,273,111	2,528,828	255,717
	17. Professional fundraising fees	17.		
	18. Other professional fees	18.	24,757	24,757
	19. Occupancy, rent, utilities, and maintenance	19.	45,576	45,576
	20. Depreciation and Depletion	20. 207,445	209,857	2,412
	21. Other expenses	21. 959,652	1,038,878	79,226
	22. Total expenses. Add lines 13 through 21	22. 3,440,208	3,847,896	407,688
	23. Excess or (Deficit). Subtract line 22 from line 12	23. -38,926	209,170	248,096
O t h e r I n f o r m a t i o n	24. Total exempt revenue	24. 3,401,282	4,057,066	655,784
	25. Total unrelated revenue	25.		
	26. Total excludable revenue	26. 97,030	140,433	43,403
	27. Total assets	27. 5,439,472	5,634,887	195,415
	28. Total liabilities	28. 637,118	592,230	-44,888
	29. Retained earnings	29. 4,802,354	5,042,657	240,303
	30. Number of voting members of governing body	30. 24	26	
	31. Number of independent voting members of governing body	31. 24	26	
	32. Number of employees	32. 50	51	
	33. Number of volunteers	33.		

Form **990****Tax Return History****2019**

Name

Center for Coastal Studies, Inc.

Employer Identification Number

04-2609788

	2015	2016	2017	2018	2019	2020
Contributions, gifts, grants	2,933,244	3,894,124	3,169,030	3,152,830	3,695,433	
Membership dues	71,015	80,589	92,278	72,337	73,211	
Program service revenue	77,940	68,355	29,414	34,082	26,598	
Capital gain or loss	501,706	18,466	5,000	-17,778		
Investment income	3,724	6,062	4,685	4,408	4,644	
Fundraising revenue (income/loss)	50,486	43,603	33,787	79,085	147,989	
Gaming revenue (income/loss)						
Other revenue	40,388	36,206	139,621	76,318	109,191	
Total revenue	3,678,503	4,147,405	3,473,815	3,401,282	4,057,066	
Grants and similar amounts paid						
Benefits paid to or for members						
Compensation of officers, etc.						
Other compensation	1,922,575	2,108,391	2,252,536	2,273,111	2,528,828	
Professional fees					24,757	
Occupancy costs	14,401	14,692	14,309		45,576	
Depreciation and depletion	166,382	146,518	165,170	207,445	209,857	
Other expenses	1,101,593	952,919	1,154,485	959,652	1,038,878	
Total expenses	3,204,951	3,222,520	3,586,500	3,440,208	3,847,896	
Excess or (Deficit)	473,552	924,885	-112,685	-38,926	209,170	
Total exempt revenue	3,678,503	4,147,405	3,473,815	3,401,282	4,057,066	
Total unrelated revenue						
Total excludable revenue	623,758	129,089	178,720	97,030	140,433	
Total Assets	4,112,148	5,314,465	5,383,085	5,439,472	5,634,887	
Total Liabilities	100,790	370,793	529,079	637,118	592,230	
Net Fund Balances	4,011,358	4,943,672	4,854,006	4,802,354	5,042,657	

Federal Statements**Taxable Dividends from Securities**

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>	<u>US Obs (\$ or %)</u>
Interest, dividends, cap. gains	\$ 4,644		14			
Total	<u>\$ 4,644</u>					

Federal Statements**Form 990, Part IX, Line 24e - All Other Expenses**

<u>Description</u>	<u>Total Expenses</u>	<u>Program Service</u>	<u>Management & General</u>	<u>Fund Raising</u>
Intern housing & stipend	\$ 34,734	\$ 34,734	\$	\$
Telephone	22,634	21,607	450	577
Maintenance and repairs	20,768	18,126	2,642	
Fees and taxes	16,002	9,334	2,178	4,490
Dues and Subscriptions	7,703	2,141	3,412	2,150
Bad debt	7,288		7,288	
Auto expense	5,835	5,835		
Membership premiums	3,183	2,111	136	936
Contributions	100		100	
Total	<u>\$ 118,247</u>	<u>\$ 93,888</u>	<u>\$ 16,206</u>	<u>\$ 8,153</u>

Federal Statements**Schedule A, Part II, Line 1(e)**DescriptionAmount

Memberships	\$ 73,211
Federal grants	917,342
Private grants and contributions	2,737,194
In kind	17,039
Donated securities	23,858
Total	<u>\$ 3,768,644</u>

Federal Statements**Schedule A, Part II, Line 5 - Excess Gifts**

<u>Donor Name</u>	<u>Total</u>	<u>Excess</u>
MA Division of Marine Fisheries	\$ 1,479,443	\$ 1,134,291
National Park Service	292,244	
National Oceanic and Atmospheric Adm	155,787	
Herman Foundation	120,000	
Barnstable county	364,208	19,056
MA MWRA environmental quality depart	129,492	
National Marine Sanctuary Foundation	107,028	
National Fish and Wildlife Foundatio	89,904	
Charles and Jennifer Laue	75,000	
Helen Van Dereck	75,000	
Total	<u>\$ 2,888,106</u>	<u>\$ 1,153,347</u>

Federal Statements**Schedule A, Part II, Line 8(e)**

Description	Amount
Interest, dividends, cap.gains	\$ 4,644
Total	\$ 4,644

Schedule A, Part II, Line 12 - Current year

Description	Amount
Other earned income	\$ 26,598
Merchandise sales	278,235
Hiebert/Homeport	189,393
On-line auction	14,073
SSWW	31,762
Polar Plunge	7,599
Beer Bust/4th of July event	9,165
Oyster Fest/Miscellaneous	1,753
Total	\$ 558,578

Federal Statements**Hiebert/Homeport****Other Direct Fundraising or Gaming Expenses**

<u>Description</u>	<u>Amount</u>
Advertising	\$ 33
Scholarships/Fellowship	11,504
In-kind	27,508
Postage & Printing	220
Fees	2,256
Printing	1,498
Total	<u>\$ 43,019</u>

Federal Statements**On-line auction****Other Direct Fundraising or Gaming Expenses**

<u>Description</u>	<u>Amount</u>
Auction fees	\$ 1,268
In-kind	6,856
Total	<u>\$ 8,124</u>

Federal Statements**SSWW****Other Direct Fundraising or Gaming Expenses**

<u>Description</u>	<u>Amount</u>
Postage	\$ 630
Printing	310
Fees	299
In-kind	11,172
Total	\$ <u>12,411</u>

Federal Statements**Beer Bust/4th of July event****Other Direct Fundraising or Gaming Expenses**

<u>Description</u>	<u>Amount</u>
In-kind	\$ 1,834
Premiums	186
Total	<u>\$ 2,020</u>

Federal Statements

Oyster Fest/Miscellaneous

Other Direct Fundraising or Gaming Expenses

<u>Description</u>	<u>Amount</u>
Miscellaneous	\$ <u>311</u>
Total	\$ <u><u>311</u></u>